

**CJD VOCA - DA Victim Assistance**

**FY2018 Budget**

**10.01.2016 - 06.30.2018**

**Contract 2896602**

**Grant Award: \$123,000 (New)**

**Grant Match: \$31,500**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**To:**

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$	<u>3,000</u>
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**From:**

SALARIES & WAGES / REGULAR FULL TIME	101-3505-520.40-10	\$	2,097	<b>GT219B</b>
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	101-3505-520.42-20		171	
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	101-3505-520.42-30		539	
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	101-3505-520.42-35		6	
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	101-3505-520.42-36		2	
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	101-3505-520.42-40		179	
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	101-3505-520.42-45		6	
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	101-3505-520.49-01		-	
TRAINING & TRAVEL / EDUCATION & CONFERENCE	101-3505-520.49-10		-	
		\$	<u>3,000</u>	