

**CJD VOCA - DA Victim Assistance**

**FY2018 Budget**

**10.01.2016 - 06.30.2018**

**Contract 2896602**

**Grant Award: \$123,000 (New)**

**Grant Match: \$31,500**

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

**To:**

NON-CAPITAL GRANT PROCEED / LEGAL  
OPERATING TRANSFERS IN / UNCLASSIFIED

101-3505-331.20-52	\$	3,000	<b>GT219Y</b>
101-9001-391.01-88		-	
		<u>\$ 3,000</u>	

**From:**

EQUITIES / FUND BALANCE

101-0000-251.00-00	\$	<u>3,000</u>	
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