CHIEF JUSTICE
CAROLYN WRIGHT
JUSTICES
DAVID L. BRIDGES
MOLLY FRANCIS
DOUGLAS S. LANG
ELIZABETH LANG-MIERS
ROBERT M. FILLMORE
LANA MYERS
DAVID EVANS
ADA BROWN
CRAIG STODDART
BILL WHITEHILL
DAVID SCHENCK
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May 15, 2018

Jeff May Collin County Auditor Collin County Administration Building 2100 Bloomdale Rd., Ste. 3100 McKinney, TX 75071

RE: Withdrawal from Judicial Appellate Fund

Dear Mr. May:

The Fifth District Court of Appeals is honored to be celebrating its 125th anniversary this year, and we are grateful for Collin County's ongoing financial support. On behalf of the justices and staff of the Court, please accept my sincere thanks for your faithful stewardship.

In this Court's 125-year history, we have seen great growth and expansion – both in the size of our district and in the justices and staff required to serve our district well. For more than thirty years, the Court has occupied the same office space in the George Allen Courts Building. We now have the unique opportunity to expand and renovate our current space to better accommodate our justices and staff and to better serve the parties who appear before the Court. The total projected cost of this renovation is currently estimated at \$830,000.00. While Dallas County will be bearing a majority of the costs of this expansion and renovation, we must do our part to install and update telecommunication and IT equipment and furnish our newly renovated space. As this Court's second-largest contributor to our annual appellate caseload, Collin County's contribution to the completion of the Court's renovation from the Judicial Appellate Fund is paramount. Under Texas Government Code, Section 22.2061(f), I am therefore requesting withdrawal of \$175,000.00 for purposes of renovation from the Court's Judicial Appellate Fund held in Collin County.

Should you have any questions or concerns regarding this request, please do not hesitate to contact me, the Court's Budget Analyst Susan Fox, or the Court's Business Administrator Gayle Humpa.

Sincerely,

Carolyn Wright

Enclosure(s)

Cost Allocation 5th COA Expansion / Renovation

By Dallas County

Abatement & Air Monitoring	\$60,000.00
Ceiling / Lighting / Electrical	\$250,000.00
Construction & Painting	\$65,000.00
Flooring	\$100,000.00
Contingency fund	\$130,000.00
Subtotal	\$605,000.00

By 5th COA

Glass panels in offices	\$90,000.00
Furniture / Cubicles	\$85,000.00
IT upgrade	\$25,000.00
Telecom upgrade	\$25,000.00
Subtotal	\$225,000.00

Total estimated project cost \$830,000.00

