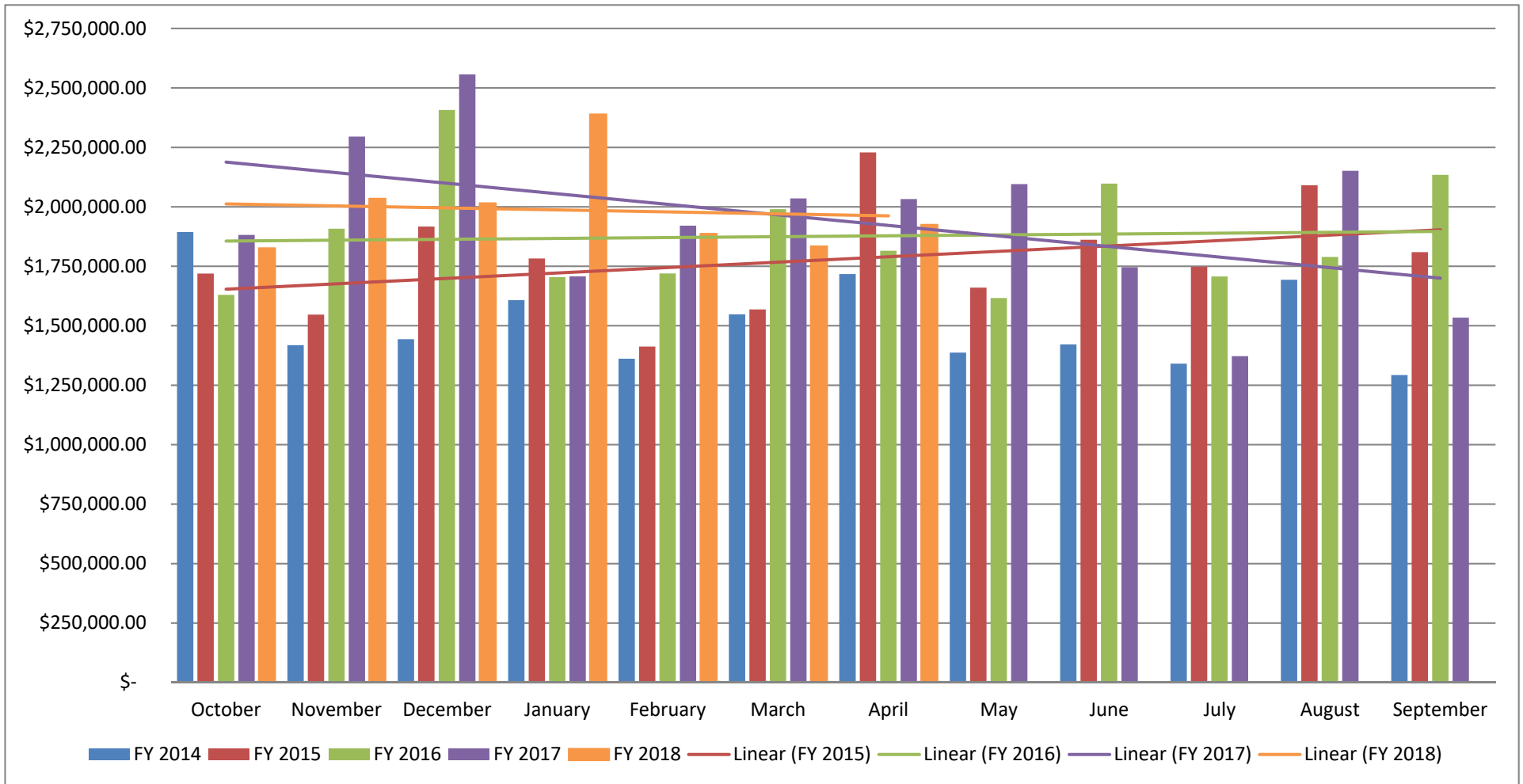


## Employee & Retiree Medical, Prescription & Dental Claims

The chart below shows the cost of the claims based on the month the claims were paid by the County's Insurance Company  
(not based on when the County made the payment).



	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Adopted Budget
<b>FY 2014</b>	\$ 4,755,770.94	\$ 4,515,791.91	\$ 4,525,119.40	\$ 4,326,023.85	\$ 18,122,706.10	\$ 17,432,177.00
<b>FY 2015</b>	\$ 5,182,640.39	\$ 4,763,552.25	\$ 5,750,126.30	\$ 5,647,979.35	\$ 21,344,298.29	\$ 17,432,177.00
<b>FY 2016</b>	\$ 5,944,259.79	\$ 5,413,436.68	\$ 5,528,407.99	\$ 5,629,857.81	\$ 22,515,962.27	\$ 18,025,321.00
<b>FY 2017</b>	\$ 6,732,990.40	\$ 5,662,791.81	\$ 5,873,153.39	\$ 5,057,407.50	\$ 23,326,343.10	\$ 22,293,756.00
<b>FY 2018</b>	\$ 5,876,449.94	\$ 6,110,219.97	\$ 1,924,924.14	\$ -	\$ 13,911,594.05	\$ 24,410,000.00

\* FY 2018 thru April 2018

# Employee & Retiree Medical, Prescription & Dental Claims

## FY 2015 - FY 2018 YTD

(with Fiscal Year and 6-Month Moving Average)

