



COLLIN COUNTY

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To: Commissioners Court

From: Bill Bilyeu, County Administrator

Date: June 20, 2018

Re: Inmate Housing Costs

Attached is documentation supporting the proposed FY19 fee of \$94.47 per day for inmate housing fees. This is the fee assessed to outside law enforcement agencies for housing their inmates in the Collin County Detention Facility.

Previous housing fees were based upon infrequent outside consultant reviews of budgeted costs (not actual costs) and were not annually adjusted.

The new fee schedule is computed using actual detention costs as included in the most recently adopted Comprehensive Annual Financial Report divided by the total capacity of the detention facility. To compute housing fees For FY19- the FY17 CAFR numbers were used, FY20- the FY18 CAFR will be used, and so on.

Thanks to the work of the Budget Office, Sheriff and our outside consultant, the County now has a repeatable fee schedule model that will be updated annually by County staff.