



# COLLIN COUNTY

Administrative Services  
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To: Commissioners Court

From: Bill Bilyeu, County Administrator

Date: June 20, 2018

Re: Dispatch Fees

Attached is documentation supporting the proposed FY19 dispatch fees for outside agencies.

Previous dispatch fees were based upon budgeted costs and true costs.

The new fee schedule is computed using actual dispatch costs as included in the most recently adopted Comprehensive Annual Financial Report divided by the total number of radios on the dispatch system as of March 1st of each year. To compute dispatch fees For FY19- the FY17 CAFR numbers were used, FY20- the FY18 CAFR will be used, and so on.

Thanks to the work of the Budget Office, Sheriff and our outside consultant, the County now has a repeatable fee schedule model that will be updated annually by County staff.