

THE STATE OF TEXAS

BUDGET AMENDMENT FY2005-107  
MISCELLANEOUS ORDERS  
NOTIFY COMMISSIONERS COURT  
PURCHASE EQUIPMENT AND SOFTWARE FOR  
THE MOBILE INCIDENT COMMAND POST  
AUDITOR

COUNTY OF COLLIN

On July 26, 2005, the Commissioners Court of Collin County, Texas, met in regular session with the following members present and participating, to wit:

Ron Harris  
Phyllis Cole  
Jerry Hoagland  
Joe Jaynes **NOT PRESENT**  
Jack Hatchell

County Judge, Presiding  
Commissioner, Precinct 1  
Commissioner, Precinct 2  
Commissioner, Precinct 3  
Commissioner, Precinct 4

During such session the court considered a request to accept the notification of a budget amendment in the amount of \$236,096 to purchase equipment and software for the Mobile Incident Command Post-Phase III utilizing the TEEX grant funds as detailed on the attached documentation.

Thereupon, a motion was made, seconded and carried with a majority vote of the court to accept notification of a budget amendment in the amount of \$236,096 to purchase equipment and software for the Mobile Incident Command Post-Phase III utilizing the TEEX grant funds as detailed on the attached documentation. Same is hereby approved in accordance with the attached documentation.

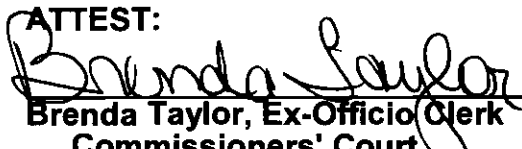
  
\_\_\_\_\_  
Ron Harris, County Judge

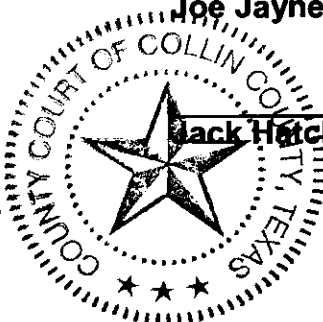
  
\_\_\_\_\_  
Phyllis Cole, Commissioner, Pct. 1

  
\_\_\_\_\_  
Jerry Hoagland, Commissioner, Pct. 2

**NOT PRESENT**  
\_\_\_\_\_  
Joe Jaynes, Commissioner, Pct. 3

  
\_\_\_\_\_  
Jack Hatchell, Commissioner, Pct. 4

ATTEST:  
  
Brenda Taylor, Ex-Officio Clerk  
Commissioners' Court  
Collin County, T E X A S



# COMMISSIONERS' COURT AGENDA REQUEST FORM

REQUESTS MUST BE RECEIVED NO LATER THAN 9:00 AM

ON THE TUESDAY PRIOR TO THE TUESDAY MEETING.

This space for Court Clerk

RECEIVED  
COUNTY CLERK  
2005 JUL 13 AM 9:15

**AGENDA NUMBER:** \_\_\_\_\_

REGULAR \_\_\_\_\_  
CONSENT \_\_\_\_\_

## REQUESTING DEPARTMENT

Date: 6/21/05 Court Date: 7/26/05 Phone/Ext: 4796 Department: Auditor

Description of Agenda Item: Notification Only- to inform

Commissioners' Court of a budget amendment in the TEEX Grants Fund to pay for the Mobile Incident Command Post-Phase III in the amount of \$236,096.

DEPARTMENT HEAD SIGNATURE: \_\_\_\_\_

### BUDGET RELATED INFORMATION

*MUST COMPLETE FOR ALL EXPENDITURES/RFP'S*

This item is part of the current budget:  Yes  No

Amount Budgeted: \$236,096  
(or needed)

Account Number: Various

## PURCHASING DEPARTMENT ACTION & COMMENTS

Enter "not to exceed" cost estimate(s) for the requested item(s): \_\_\_\_\_

CHECK TWO OF THE BELOW			
ADVERTISE	<input type="checkbox"/>	BIDS	<input type="checkbox"/>
AWARD	<input type="checkbox"/>	PROPOSALS	<input type="checkbox"/>

BOND REQUIRED: \_\_\_\_\_  
ANNUAL ACTION: \_\_\_\_\_  
AD DATES: \_\_\_\_\_

INS. REQ'D: \_\_\_\_\_  
EFFECTIVE: \_\_\_\_\_  
OPEN DATE/TIME: \_\_\_\_\_

RECEIVED  
COUNTY AUDITOR  
05 JUL 13 AM 11:04

Item Description for Agenda: \_\_\_\_\_

Remarks: \_\_\_\_\_

PURCHASING AGENT SIGNATURE: \_\_\_\_\_

## AUDITOR'S OFFICE ACTION & COMMENTS

BUDGET/FUNDING VERIFICATION			
BUDGETED	<input checked="" type="checkbox"/>	FUNDS AVAILABLE	<input checked="" type="checkbox"/>
UNBUDGETED	<input type="checkbox"/>	ACCOUNT NUMBER FOR AVAILABLE FUNDS	
FUNDS NOT AVAILABLE	<input type="checkbox"/>	(Needed for Agenda Submission)	

BUDGET AMENDMENT REQUIRED	
NON-EMERGENCY, Sec 111.011 LGC	<input checked="" type="checkbox"/>
EMERGENCY, Sec 111.010 LGC	<input type="checkbox"/>

### FUNDS TRANSFER RECOMMENDATION

AMOUNT	DEPARTMENT NAME	ACCOUNT NUMBER
\$ _____ From _____	_____	_____
\$ _____ From _____	_____	_____
\$ _____ To _____	_____	_____
\$ _____ To _____	_____	_____

Remarks: See attachment for budget amendment.

COUNTY AUDITOR SIGNATURE: \_\_\_\_\_

## BUDGET DEPARTMENT ACTION & COMMENTS

COMMENTS RELATED TO BUDGET AMENDMENT JUSTIFICATION SUBMITTED BY DEPARTMENT

BUDGET OFFICER SIGNATURE: \_\_\_\_\_



Office of County Auditor

June 20, 2005

To: Commissioners' Court  
Re: Budget Amendment for UASI 2004

This is to inform Commissioners' Court of the below budget amendment as approved by TEEX to spend \$236,096 for the Mobile Incident Command Post-Phase III out of the UASI 2004 funding. This is for the equipment and software that will be installed inside the Mobile Incident Command Post-Chassis.

**UASI 2004-Budget Amendment  
FY'05**

Mobile Incident Command Post-Phase III

To:  
045-6512-565.88-01 Computer Equipment \$ 65,762  
**GT5061**  
045-6512-565-88-02 Software 124,881.00  
**GT5061**  
045-6512-565-8420 Radio Equipment 45,453.00  
**GT5061**  
  
Total: \$ 236,096

From:  
045-0000-251.00-00 Fund Balance \$ 236,096

Revenues

From:  
045-0000-251.0000 Fund Balance \$ 236,096

To:  
045-0000-339.5904 Fed/State/Capital-UASI 2004  
\$ 236,096

Line Item	GT5061-Mobile Incident Command Post-Phase III	Qty	Part#	Pricing	Total
<b>OIC Telecom</b>					
Catalyst 2950, 24 10/100 with 2GBIC slots, Enhanced Image		1	WS-C2950G-24-EI	\$ 1,621.75	\$ 1,621.75
1000BASE-SX Short Wavelength GBIC (Multimode only)		1	WS-G5484=	\$ 325.00	\$ 325.00
1000BASE-LX/LH long haul GBIC (singlemode or multimode)		1	WS-G5486	\$ 646.75	\$ 646.75
PIX 501-UL Bundle (Chassis, SW, Unlimited Users, 3DES/AES)		1	PIX-501-UL-BUN-K9	\$ 646.75	\$ 646.75
48 10/100 and 2 10/100/1000BASE-T uplinks, Standard Image		1	WS-C2950T-48-SI	\$ 1,621.75	\$ 1,621.75
802.11g IOS AP w/Avail CBus Slot, FCC Cnfg		2	AIR-AP1231G-A-K9	\$ 584.35	\$ 1,168.70
2.4 GHz, 10 dBi Yagi with RP-TNC Connector		2	AIR-ANT2410Y-R	\$ 194.35	\$ 388.70
2.4 GHz, 2 dBi Divers. Omni Ceiling Ant. w/ RP-TNC Connect.		1	AIR-ANT5959	\$ 181.35	\$ 181.35
Power Injector for 1100, 1130AG, 1200 1230AG Series		2	AIR-PWRINJ3	\$ 38.35	\$ 76.70
8x5xNBD Svc, Cisco PIX 501 Firewall		1	CON-SNT-PIX501	\$ 128.70	\$ 128.70
8x5xNBD Svc, PIX 515E Chassis, Restricted software, 2		2	CON-SNT-PIX515ER	\$ 377.10	\$ 754.20
SMARTNET 8X5XNBD 802.11b IOS AP w/Ava		2	CON-SNT-1231GAK9	\$ 64.80	\$ 129.60
Analog Phones		4		\$ 50.00	\$ 200.00
<b>Rack</b>					
IBM 1U rackmount integrated keyboard and screen		2	17231UX	\$ 2,000.00	\$ 4,000.00
Leviton 19" GigaMax 5e Plus Universal Patch Panel		1	5G596-U	\$ 91.97	\$ 91.97
GIGAMAX CAT 5e+ JACK, WHITE, 25-PACK		4	LE413-2-25PK	\$ 110.50	\$ 442.00
Panduit PatchLink Horizontal Cable Managers		8	WMPHF1E	\$ 40.00	\$ 320.00
Apex Outlook 180ES KVM Switch, model # 09N4291		1	180ES	\$ 1,000.00	\$ 1,000.00
<b>Cables</b>					
7 Ft. RJ45 Category 5 Crossover Cable - Yellow		4	EC8-7	\$ 2.95	\$ 11.80
3 Ft. Booted Category 6 Patch Cables 550 MHZ, premium, 4 pair, EIA/TIA 568b, 50 micron hard gold contacts - Yellow		96		\$ 2.10	\$ 201.60
5 Ft. Booted Category 6 Patch Cables 550 MHZ, premium, 4 pair, EIA/TIA 568b, 50 micron hard gold contacts - Yellow		24		\$ 2.45	\$ 58.80
1 Ft. Booted Category 6 Patch Cables 550 MHZ, premium, 4 pair, EIA/TIA 568b, 50 micron hard gold contacts - Yellow		24		\$ 2.05	\$ 49.20
10 Ft. Booted Category 6 Patch Cables 550 MHZ, premium, 4 pair, EIA/TIA 568b, 50 micron hard gold contacts - Yellow		12		\$ 3.15	\$ 37.80
<b>Servers</b>					
x336, Xeon 3.0GHz/800MHz, 1MB L2, 2x512MB, O/Bay HS U320 SCSI, 1x585W p/u, Rack		2	883711U	\$ 2,289.00	\$ 4,578.00
3.0GHz/800MHz, 1MB L2 Upgrade with Intel Xeon Processor and EM64T		2	13N0669	\$ 549.00	\$ 1,098.00
2 x 512MB PC2-3200 ECC DDR2 Non Chipkill SDRAM RDIMM Kit		2	73P3522	\$ 399.00	\$ 798.00
IBM 300 GB Hot-Swap U320 10K SCSI SSL Drive		4	90P1307	\$ 989.00	\$ 3,956.00
585W Power Supply		2	90P5280	\$ 389.00	\$ 778.00
3 YR IOR 24x7x4 (x336 - 8837)		2	21P2073	\$ 450.00	\$ 900.00
Maxtor One Touch II hard drive usb		3	E01H300	\$ 268.00	\$ 804.00
<b>Power</b>					

Line Item	GT5061-Mobile Incident Command Post-Phase III	Qty	Part#	Pricing	Total
APC SmartUPS		2	SU3000RML3U UPS	\$ 1,187.00	\$ 2,374.00
APC SmartUPS Battery Pack		4	SU48R3XLP	\$ 527.00	\$ 2,108.00
APC SmartUPS Network Communications Card		2	AP9618	\$ 383.00	\$ 766.00
Shipping		1		\$ 420.00	\$ 420.00
IBM DPI Universal Rack PDU		2	32P1736	\$ 179.00	\$ 358.00
<b>Laptops</b>					
Dell Latitude D810 w/ 19" monitor w/ 2GB Ram w/keyboard w/port replicator station (CC Quote: 224693704)		8		\$ 3,140.00	\$ 25,120.00
Monitor wall mounts		6		\$ -	\$ -
<b>Printers</b>					
HP Color LaserJet 3700dn Printer (Q1323A) (doublesided)		1	Q1323A#ABA	\$ 1,600.00	\$ 1,600.00
3 pack: HP Color LaserJet 3700 Smart Print cartridges -- Magenta-Yellow-Cyan		4	LJ3700X604	\$ 525.00	\$ 2,100.00
HP Color LaserJet 3500/3700 Smart Print cartridge, black		6	Q2670A	\$ 150.00	\$ 900.00
<b>Radio</b>					
Details from Pam Palmisano			045-6512-565-8420		\$ 45,453.00
<b>Internet Connectivity</b>					
TracStar Subscription 12 months 128/512 Kbps TX/RX		12		\$ 250.00	\$ 3,000.00
<b>Software</b>					
SQL Svr 2000 Standard Edtn English - Servers - License Only		1	228-00753	\$ 440.00	\$ 440.00
SQL CAL 2000 English User CAL - Servers - License Only		10	359-01029	\$ 97.00	\$ 970.00
SQL Svr Standard Edtn 2000 English Disk Kit CD - Servers - Disk Kit		1	228-01265	\$ 26.00	\$ 26.00
Windows Svr Std 2003 Win32 English - Servers - License Only -		2	P73-00178	\$ 475.00	\$ 950.00
Windows Svr Std 2003 Win32 English Disk Kit CD - Servers - Disk Kit		1	P73-00156	\$ 26.00	\$ 26.00
Symantec LiveState 4.0		2		\$ 1,200.00	\$ 2,400.00
Symantec Norton Ghost V 9.0		1	10281772	\$ 69.00	\$ 69.00
<b>ICS</b>					
ICS Software					\$ 120,000.00
<b>MICU HARDWARE TO PURCHASE SUBTOTAL</b>					\$ 236,095.12
<b>GRAND TOTAL</b>					\$ 236,095.12

**Equipment Request Details**

[ close ]

Grant: 2004 UASI

Category: CBRNE Logistical Support Equipment

Product Name: MICP Technology

Characteristics: Mobile Incident Command Post Technology Package - Phase III of the Collin County Mobile Incident Command Post will include a video teleconference system, a video cassette recorder (HiFi) to play and record VHS tapes, a receiver to receive AM/FM radio and control audio distribution to speakers in ops area, a handheld satellite phone unit for standalone satellite telephone calls, a rack mounted 2 channel mxu unit to place satellite calls from a telephone through the onboard pbx, onboard pbx system which will be used to switch and control telephone calls within the vehicle and connect to an outside telephone exchange, field safe dual lock two man control safe, fiber connector shells and contacts used for fiber connection to FEMA communications vehicles, laptop computers, color laserjet printer, backup software to backup info on the LAN, wireless LAN system for laptop computers, personal copier, fax, speakerphone to be used with video teleconference system to transmit sound, UPS 300 rack mount 3U to provide emergency power to critical equipment in the racks if power should fail, Satellite TV receivers with initial service, and GPS receiver to assist driver with directions and location finding. Package price also includes installation.

GTS061

Requestor: Steven Deffibaugh

File Attachment: none

Notes: