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Date: August 28, 2018

To: Judge Self and Commissioners

From: Clarence Daugherty, P.E., Director of Engineering

Subject: Approval of the Agreement to Contribute Right of Way Funds (Fixed Price)

SH 205 from North of John King (Rockwall C/L) to SH 78 TxDOT RCSJ: 0451-03-015 TXDOT CCSJ0451-03-013

County Project Code: RI070053

TxDOT is ready to begin acquisition of right-of-way for the widening of SH 205 from John King Blvd (close to the Collin/Rockwall County line) to SH 78. A portion of the project resides in the City of Lavon and a portion is in the unincorporated area south of the City of Lavon.

The total estimated cost for Right of Way and eligible utility adjustments reimbursement is \$7,174,274. TxDOT is requesting that the Local Governments pay 10% of that total. The participations for each agency are listed below.

Collin County 10% = \$628,550.20 <u>City of Lavon 10% = \$88,877.20</u> TOTAL 10% = \$717,427.40

The City of Lavon has requested assistance with their portion of the Right of Way participation. Their request letter is attached.

The county has allocated funds for SH 205 is project code #RI07-00-53. There is enough funding to cover both participations.

## Options for approval:

- 1) Approval of the TxDOT Agreement to Contribute Right of Way funds (Fixed Price) for \$717,427.40 that would cover both the city of Lavon's and Collin County's participation amounts.
- 2) Approval of the TxDOT Agreement to Contribute Right of Way funds (Fixed Price) for \$628,5520.20 that would cover only Collin County's participation amount.