



CITY OF LAVON

P.O. Box 340 120 School Road

Lavon, TX 75166

(972) 843-4220

www.cityoflavon.com

September 4, 2018

Tracy Homfeld, P.E.
Assistant Director, Engineering
Collin County
4690 Community Avenue, Suite 200
McKinney, TX 75071

via email: thomfeld@co.collin.tx.us

RE: Collin County RCSJ 0451-03-015, CCSJ 0451-03-013
SH 205 from North of John King (Rockwall C/L) to SH 78

Dear Ms. Homfeld,

Please see the attached request from the Texas Department of Transportation (TxDOT) for the City of Lavon to provide 10% local right-of-way participation funding and utility adjustments for the SH 205 improvements from the Rockwall County Line to SH 78.

The City of Lavon respectfully requests assistance from the County to fund the \$ 88,877.20 cost associated with the right-of-way acquisition and utility adjustments required from TxDOT for this project. In addition to somewhat constrained resources, it is quite challenging for the city to produce this scale of funding at this point in the budget process.

The City of Lavon very much appreciates our partnership with the County and appreciates the many and various ways that we work together for the good of our residents and neighbors. It would mean a great deal to our city for the Commissioner's Court to assist us in funding this project that is so important to the region.

If there are questions concerning the attached information or if it would be helpful to have Mayor Sanson or a representative from the City attend the Commissioner's Court meeting, please let me know.

Sincerely,

Kim Dobbs
City Administrator

Attached: TxDOT Project Budget Estimate – SH 205



4777 US HIGHWAY 80 EAST, MESQUITE, TX 75150-6643 | 214.320.6100 | WWW.TXDOT.GOV

July 26, 2018

Ms. Vicki Sanson, Mayor
City of Lavon
P.O. Box 340
Lavon, TX 75166

RE: Collin County
RCSJ 0451-03-015, CCSJ 0451-03-013
SH 205 from North of John King (Rockwall C/L) to SH 78

Dear Ms. Sanson,

Enclosed for your execution are three original "Agreement to Contribute Right of Way Funds (Fixed Price)" agreements for the project stated above.

Please sign and return three original agreements, the City's Approval Ordinance, and the City's contribution check to the address stated below. One fully executed original will be returned to you once final signatures are obtained.

Texas Department of Transportation (TxDOT)
Attention: Jeremy Miller - ROW
4777 US Highway 80 East
Mesquite, TX 75150-6643

Please understand that TxDOT cannot proceed with ROW acquisition until this process is completed.

If you have any questions, please contact Jeremy Miller at (214) 320-4425.

Sincerely,

DocuSigned by:

E2527653E8DE475
Mohamed Bur, P.E.
Dallas District Engineer

Attachments

cc: Lezlie Kirby
Ceason Clemens, P.E.

RECEIVED
AUG 02 2018
CITY OF LAVON

OUR VALUES: People • Accountability • Trust • Honesty

OUR MISSION: Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

An Equal Opportunity Employer

County Collin
District Dallas
ROW CSJ # 0451-03-015
CCSJ # 0451-03-013
Federal Project # ---
CDFA Title: Highway Planning & Construction
FHWA CFDA # 20.205
Federal Highway Administration
Not Research and Development

ATTACHMENT C
PROJECT BUDGET ESTIMATE AND PAYMENT SCHEDULE

County Collin
 District Dallas
 ROW CSJ # 0451-03-015
 CCSJ # 0451-03-013
 Federal Project # ---
 CDFA Title: Highway Planning & Construction
 FHWA CFDA # 20.205
 Federal Highway Administration
 Not Research and Development

**Standard Agreement to Contribute
 State Performs Work
 Attachment C**

Description	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
Right of Way Acquisition	\$468,772.00	90%	\$421,894.80	10%	\$46,877.20
Reimbursable Utility Adjustments	\$420,000.00	90%	\$378,000.00	10%	\$42,000.00
Joint Bid Reimbursable Utility Adjustments	\$0	0%	\$0	0%	\$0
	\$0	0%	\$0	0%	\$0
	\$0	0%	\$0	0%	\$0
	\$0	0%	\$0	0%	\$0
	\$0	0%	\$0	0%	\$0
	\$0	0%	\$0	0%	\$0
TOTAL	\$888,772.00	90%	\$799,894.80	10%	\$88,877.20

Except as otherwise provided in the Agreement, the fixed amount of Local Government participation will be that amount provided above.