

FY 2019 Proposed Radio Cost (excluding FD)

Outside Agency	PD Radios as of 07/18/18	PAWM Fee per Radio	PAWM Cost	Collin County Radio/Dispatch Fee	Grand Total
Anna	27	\$ 108.00	\$ 2,916.00	\$ 90,117.35	\$ 93,033.35
Anna ISD	3	\$ 108.00	\$ 324.00	\$ 5,343.07	\$ 5,667.07
Celina	38	\$ 108.00	\$ 4,104.00	\$ 108,401.46	\$ 112,505.46
Celina ISD	2	\$ 108.00	\$ 216.00	\$ 4,909.76	\$ 5,125.76
Community ISD	3	\$ 108.00	\$ 324.00	\$ 5,260.11	\$ 5,584.11
Fairview	41	\$ 108.00	\$ 4,428.00	\$ 110,956.93	\$ 115,384.93
Famersville	22	\$ 108.00	\$ 2,376.00	\$ 67,458.59	\$ 69,834.59
Farmersville ISD	4	\$ 108.00	\$ 432.00	\$ 7,408.02	\$ 7,840.02
Josephine	8	\$ 108.00	\$ 864.00	\$ 20,546.10	\$ 21,410.10
Lavon	17	\$ 108.00	\$ 1,836.00	\$ 52,576.36	\$ 54,412.36
Melissa	23	\$ 108.00	\$ 2,484.00	\$ 77,642.98	\$ 80,126.98
Melissa ISD	3	\$ 108.00	\$ 324.00	\$ 5,586.43	\$ 5,910.43
Princeton	21	\$ 108.00	\$ 2,268.00	\$ 116,538.37	\$ 118,806.37
Outside Agency Total	212	\$ 108.00	\$ 22,896.00	\$ 672,745.52	\$ 695,641.52
Collin County	824	\$ 108.00	\$ 88,992.00	\$ 2,779,959.51	\$ 2,868,951.51

FY 2019 Proposed Dispatch/Radio Rates  
No Charge to Fire Departments (No Fire Calls in Usage)

	FY 2017	FY 2018	PD Radios as of 07/18/18	FY 2019	FY 2020 Projected	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected
Outside Agency	Actual	Actual		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Anna	79,366	98,137	27	90,117	107,137	124,873	152,646	157,350
Anna ISD	-	274	3	5,343	6,308	7,297	8,874	9,022
Celina	55,310	92,613	38	108,401	128,698	149,789	197,439	202,818
Celina ISD	-	-	2	4,910	5,820	6,763	8,250	8,457
Community ISD	-	745	3	5,260	6,208	7,180	8,730	8,872
Fairview	67,705	79,189	41	110,957	131,665	153,160	186,967	192,036
Famersville	36,070	54,235	22	67,459	80,142	93,340	114,040	117,394
Farmersville ISD	398	767	4	7,408	8,750	10,130	12,324	12,544
Josephine	10,231	6,279	8	20,546	24,368	28,330	34,570	35,470
Lavon	24,998	40,131	17	52,576	66,596	77,535	97,611	100,380
Melissa	57,383	75,014	23	77,643	92,315	107,608	131,549	135,627
Melissa ISD	-	-	3	5,586	6,599	7,640	9,295	9,463
Princeton	87,197	147,517	21	116,538	138,992	162,543	199,154	206,535
Outside Agencies Total Allocation	418,657	594,902	212	672,746	803,599	936,189	1,161,447	1,195,968
Fire Departments			FD Radios					
Anna FD			17	-	-	-	-	-
Celina FD			41	-	-	-	-	-
Farmersville FD			41	-	-	-	-	-
Melissa FD			37	-	-	-	-	-
Princeton FD			29	-	-	-	-	-
FD Total			165	-	-	-	-	-
Collin County Allocation	2,214,108	2,407,447	576	-	-	-	-	-
Collin County Allocation w/FD			741	2,779,960	2,816,961	2,846,164	3,023,754	3,182,873
Volunteer Fire Dept.			VFD Radios					
Blue Ridge FD			21					
Josephine FD			10					
Lowry Crossing FD			14					
Nevada FD			10					
Westminister FD			18					
Weston FD			10					
			83					
Allocation Percentage				70%	80%	90%	100%	100%
Total Cost	2,632,765	3,002,350	1,036	3,452,705	3,620,560	3,782,353	4,185,201	4,378,842
% County		80%		81%	78%	75%	72%	73%
% Outside Law Enforcement		20%		19%	22%	25%	28%	27%
% Fire Departments				0%	0%	0%	0%	0%