

Restructure of Emergency Management and Fire Marshal Department FY 2019 Budget Impact

TO:	0001-57001-0001-64-10-0000-504010- FIRE MARSHAL-ADMIN	REGULAR FULL TIME	\$ 9,978.00
	0001-57001-0001-64-10-0000-524220- FIRE MARSHAL-ADMIN	FICA/MEDICARE	\$ 764.00
	0001-57001-0001-64-10-0000-524235- FIRE MARSHAL-ADMIN	LONG-TERM DISABILITY	\$ 25.00
	0001-57001-0001-64-10-0000-524240- FIRE MARSHAL-ADMIN	RETIREMENT	\$ 799.00
	0001-57001-0001-64-10-0000-524245- FIRE MARSHAL-ADMIN	SUPPLEMENTAL DEATH BENEFIT	\$ 26.00
	0001-57001-0001-64-10-0000-524260- FIRE MARSHAL-ADMIN	UNEMPLOYMENT INSURANCE	\$ 10.00
	0001-10001-0001-41-30-0000-658701- NON-DEPARTMENTAL-ADMIN	MISCELLANEOUS	<u>\$14,650.00</u>
			<u>\$26,252.00</u>
FROM:	0001-59050-0001-64-10-0000-504010- EMERGENCY MANAGEMENT-ADMIN	REGULAR FULL TIME	\$22,578.00
	0001-59050-0001-64-10-0000-524220- EMERGENCY MANAGEMENT-ADMIN	FICA/MEDICARE	\$ 1,728.00
	0001-59050-0001-64-10-0000-524235- EMERGENCY MANAGEMENT-ADMIN	LONG-TERM DISABILITY	\$ 57.00
	0001-59050-0001-64-10-0000-524240- EMERGENCY MANAGEMENT-ADMIN	RETIREMENT	\$ 1,807.00
	0001-59050-0001-64-10-0000-524245- EMERGENCY MANAGEMENT-ADMIN	SUPPLEMENTAL DEATH BENEFIT	\$ 59.00
	0001-59050-0001-64-10-0000-524260- EMERGENCY MANAGEMENT-ADMIN	UNEMPLOYMENT INSURANCE	\$ 23.00
			<u>\$26,252.00</u>

FY 2019 Budget Amendment in the amount of \$26,252. General Fund (0001)