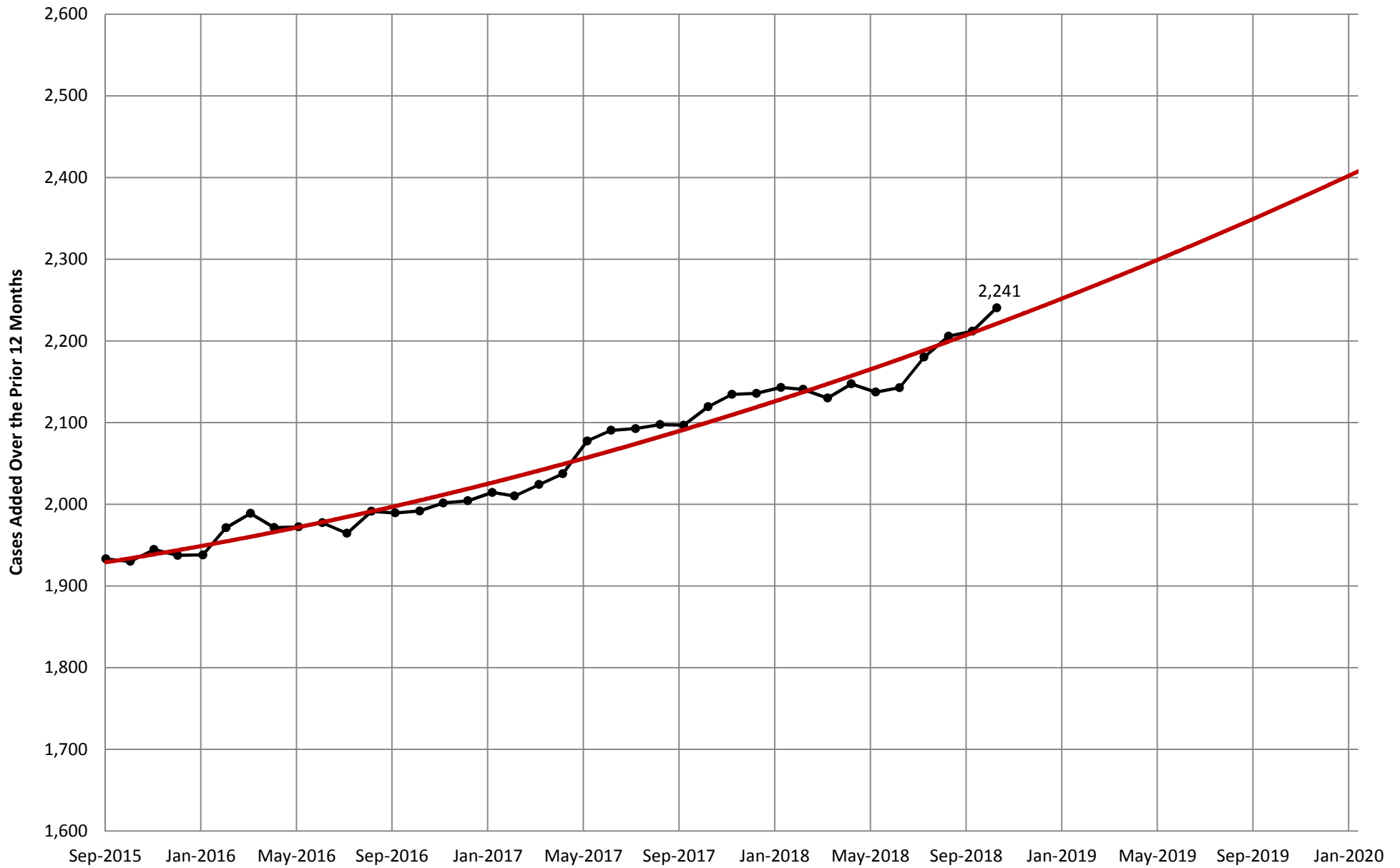
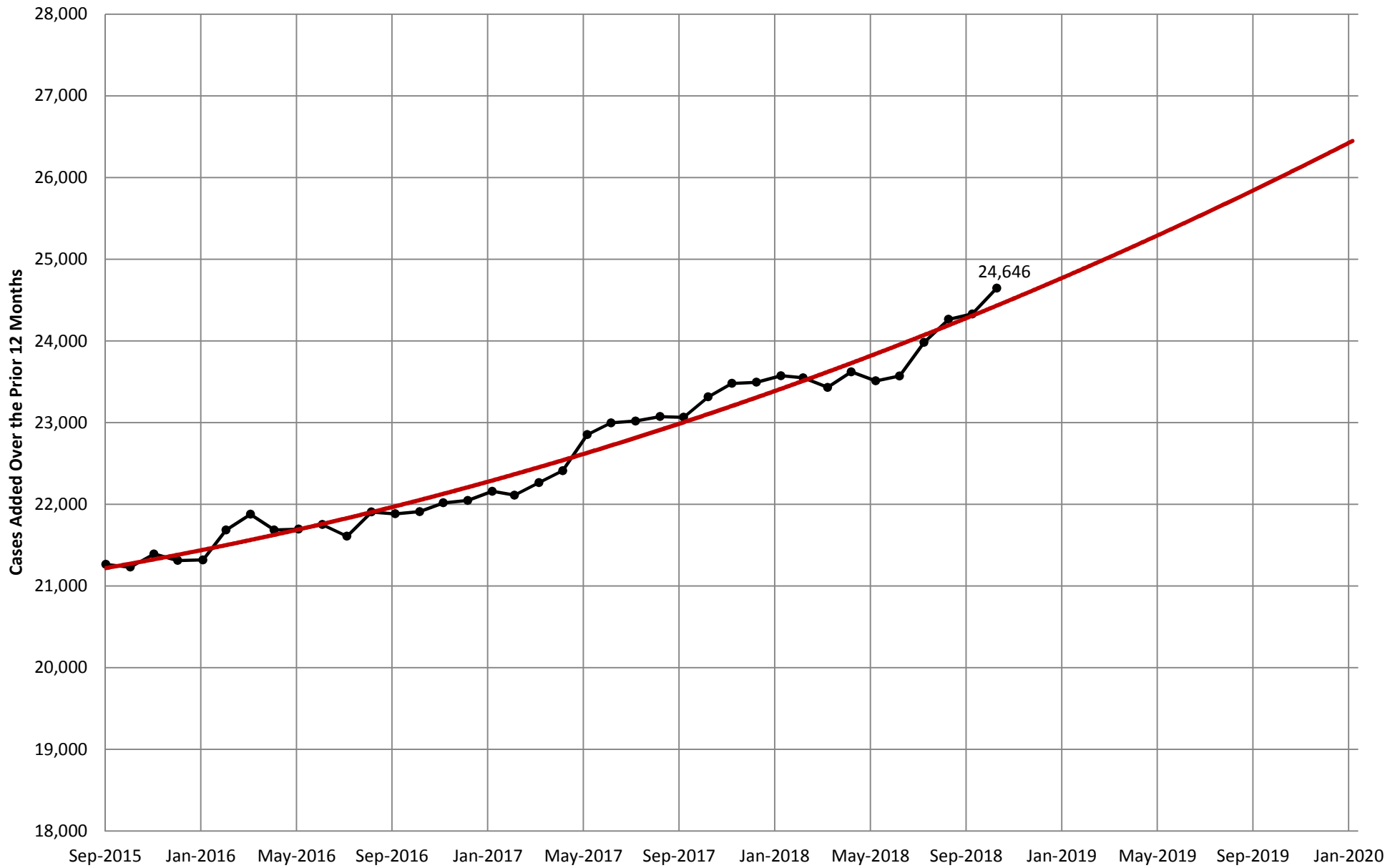


12-Month Running Total of Cases Filed Per Court



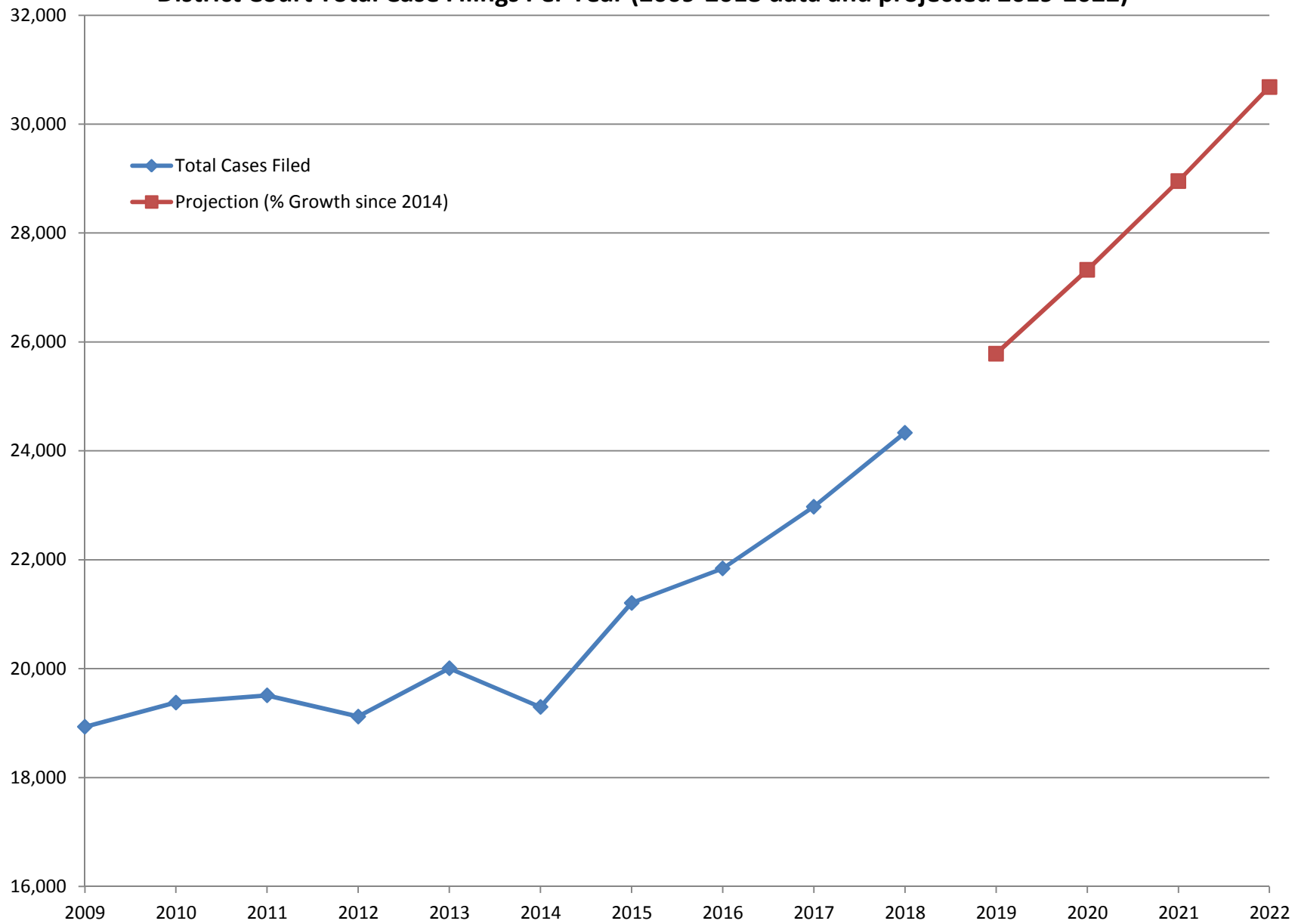
12-Month Running Total of Cases Filed in Collin County



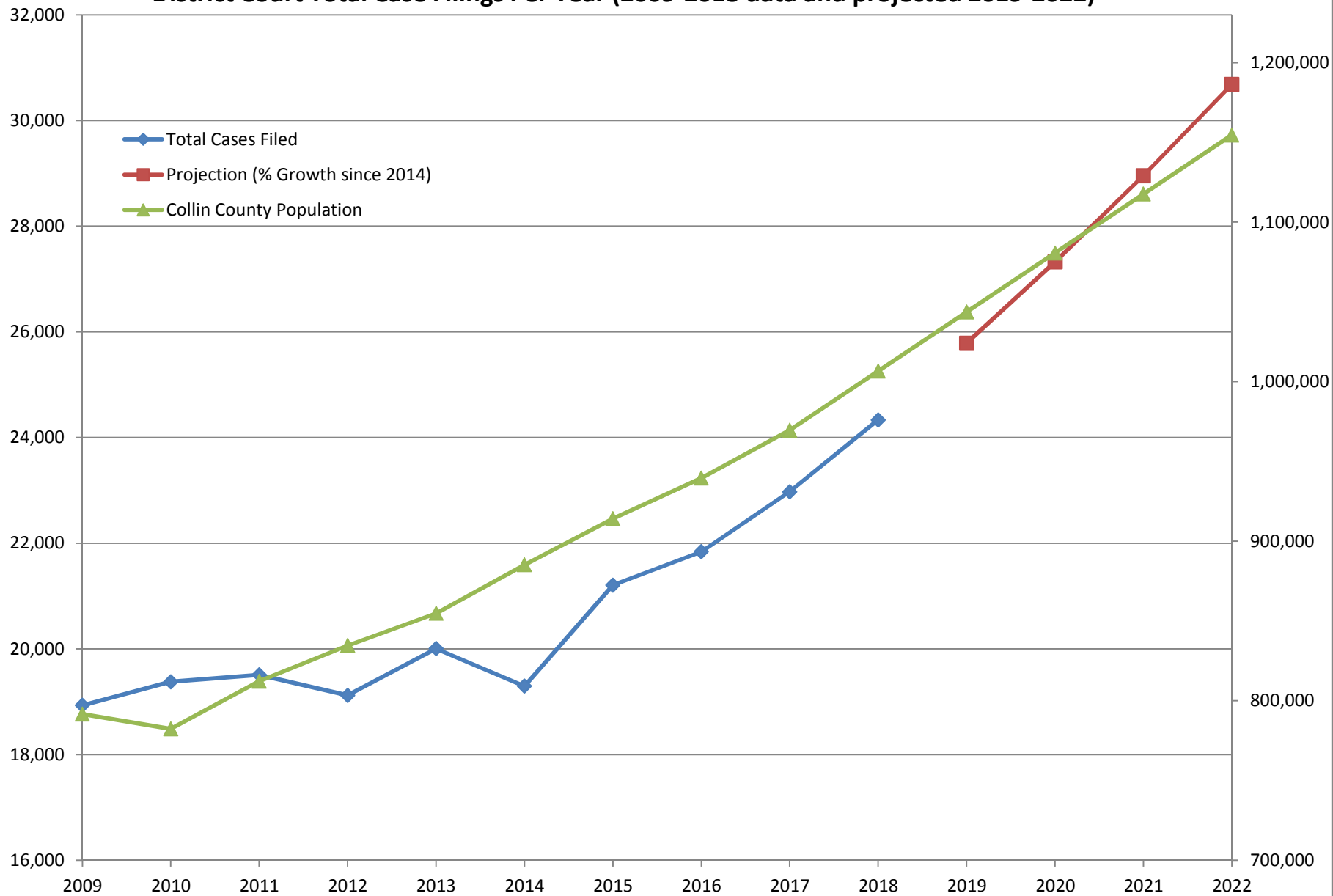
| Fiscal Year | # of District Courts | Total Cases Filed | Total Cases Filed Per Court | Collin County Population | Population per District Court |
|-------------|----------------------|-------------------|-----------------------------|--------------------------|-------------------------------|
| 2006 | 8 | 17,102 | 2,138 | 683,935 | 85,492 |
| 2007 | 8 | 18,172 | 2,272 | 730,690 | 91,336 |
| 2008 | 8 | 18,665 | 2,333 | 762,010 | 95,251 |
| 2009 | 9 | 18,933 | 2,104 | 791,631 | 87,959 |
| 2010 | 9 | 19,379 | 2,153 | 782,341 | 86,927 |
| 2011 | 9 | 19,509 | 2,168 | 812,226 | 90,247 |
| 2012 | 9 | 19,121 | 2,125 | 834,642 | 92,738 |
| 2013 | 9 | 20,006 | 2,223 | 854,778 | 94,975 |
| 2014 | 9 | 19,297 | 2,144 | 885,241 | 98,360 |
| 2015 | 9 | 21,208 | 2,356 | 914,127 | 101,570 |
| 2016 | 11 | 21,840 | 1,985 | 939,585 | 85,417 |
| 2017 | 11 | 22,976 | 2,089 | 969,603 | 88,146 |
| 2018 | 11 | 24,333 | 2,212 | 1,006,603 | 91,509 |
| 2019 | 11 | 25,785 | 2,344 | 1,043,603 | 94,873 |
| 2020 | 11 | 27,324 | 2,484 | 1,080,603 | 98,237 |
| 2021 | 11 | 28,955 | 2,632 | 1,117,603 | 101,600 |
| 2022 | 11 | 30,683 | 2,789 | 1,154,603 | 104,964 |

(Blue indicates projections,
assumes 37k pop growth)

District Court Total Case Filings Per Year (2009-2018 data and projected 2019-2022)



District Court Total Case Filings Per Year (2009-2018 data and projected 2019-2022)



| Fiscal Year | # of District Courts | Total Cases Filed | Total Cases Filed Per Court | Collin County Population | Population per District Court |
|-------------|----------------------|-------------------|-----------------------------|--------------------------|-------------------------------|
| 2006 | 8 | 17,102 | 2,138 | 683,935 | 85,492 |
| 2007 | 8 | 18,172 | 2,272 | 730,690 | 91,336 |
| 2008 | 8 | 18,665 | 2,333 | 762,010 | 95,251 |
| 2009 | 9 | 18,933 | 2,104 | 791,631 | 87,959 |
| 2010 | 9 | 19,379 | 2,153 | 782,341 | 86,927 |
| 2011 | 9 | 19,509 | 2,168 | 812,226 | 90,247 |
| 2012 | 9 | 19,121 | 2,125 | 834,642 | 92,738 |
| 2013 | 9 | 20,006 | 2,223 | 854,778 | 94,975 |
| 2014 | 9 | 19,297 | 2,144 | 885,241 | 98,360 |
| 2015 | 9 | 21,208 | 2,356 | 914,127 | 101,570 |
| 2016 | 11 | 21,840 | 1,985 | 939,585 | 85,417 |
| 2017 | 11 | 22,976 | 2,089 | 969,603 | 88,146 |
| 2018 | 11 | 24,333 | 2,212 | 1,006,603 | 91,509 |
| 2019 | 13 | 25,785 | 1,983 | 1,043,603 | 80,277 |
| 2020 | 13 | 27,324 | 2,102 | 1,080,603 | 83,123 |
| 2021 | 15 | 28,955 | 1,930 | 1,117,603 | 74,507 |
| 2022 | 15 | 30,683 | 2,046 | 1,154,603 | 76,974 |

(Blue indicates projections,
assumes 37k pop growth)

| Fiscal Year | Civil Cases Filed | Family Cases Filed | Juvenile Cases Filed | Criminal Cases Filed | Total Cases Filed |
|-------------|-------------------|--------------------|----------------------|----------------------|-------------------|
| 2009 | 13,619 | | 1,318 | 3,996 | 18,933 |
| 2010 | 14,248 | | 1,186 | 3,945 | 19,379 |
| 2011 | 5,443 | 8,850 | 985 | 4,231 | 19,509 |
| 2012 | 5,020 | 8,743 | 885 | 4,473 | 19,121 |
| 2013 | 5,298 | 9,435 | 938 | 4,335 | 20,006 |
| 2014 | 5,189 | 8,883 | 854 | 4,371 | 19,297 |
| 2015 | 5,533 | 10,119 | 779 | 4,777 | 21,208 |
| 2016 | 5,696 | 9,841 | 807 | 5,496 | 21,840 |
| 2017 | 6,234 | 10,155 | 760 | 5,827 | 22,976 |
| 2018 | 6,729 | 10,514 | 903 | 6,187 | 24,333 |

| | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|
| Growth Rate | 1.0671 | 1.0430 | 1.0140 | 1.0907 | 1.0597 |
| % Annual Growth (Compound 2014-2018) | 6.71% | 4.30% | 1.40% | 9.07% | 5.97% |

| If the number of courts increased at the same rate as the case filings: | |
|---|----|
| 2015 | 11 |
| 2016 | 12 |
| 2017 | 12 |
| 2018 | 13 |
| 2019 | 14 |
| 2020 | 15 |
| 2021 | 16 |

Average Minutes Available for Each Case (Based on Current Filings)

24,646 cases were filed in Collin County District Courts from November 2017 – October 2018.

That's 2,241 per court.

This means each court must finalize 187 cases per month,
or more than **9 cases per day**,
to keep even with new filings.

That means **each case is entitled to a total of 51 minutes of time**
—on and off the bench.

A temporary orders hearing in a family law case uses about 60 minutes of court time.

That means that each case that has a temporary orders hearing has already used more than its allotment of court time, before we even get to a final trial.

As an additional example, if a trial will take 3 days, that case is taking up 28 cases worth of court time.

(not including any time needed for reading pleadings, researching the law, preparing orders, etc)

| Area | 2017 Population | District Courts | Associate Judges? | Pop per Court | Collin Courts Serve __ % More People |
|---------------|----------------------------|----------------------------|------------------------------|--------------------------|---|
| Texas | 28,304,596 | 468 | | 60,480 | 146% |
| Dallas | 2,618,148 | 39 | +10 | 53,432 | 165% |
| Tarrant | 2,054,475 | 27 | +8 | 58,699 | 150% |
| Collin | 969,603 | 11 | | 88,146 | |
| Denton | 836,210 | 9 | | 92,912 | 95% |
| Grayson | 131,140 | 3 | | 43,713 | 202% |
| Kaufman | 122,883 | 2 | | 61,442 | 143% |
| Rockwall | 96,788 | 2 | | 48,394 | 182% |
| Hunt | 93,872 | 2 | | 46,936 | 188% |

Data from US Census TX County Population Estimate

FY 2017 Judicial Workload Summary Data
to Assess Need for Additional District Courts

| Region | County | Estimated Full-Time Judicial Officers Needed ¹ | Reported Actual Full- Time Equivalent Judicial Officers | Unmet Judicial Officer Need |
|---|---|---|---|-----------------------------------|
| Single-County Districts | | | | |
| 11 | Harris | 122.7 | 89.0 | 33.7 |
| 1 | Dallas | 83.7 | 60.8 | 22.9 |
| 4 | Bexar | 52.9 | 44.5 | 8.4 |
| 5 | Hidalgo | 17.6 | 12.9 | 4.7 |
| 1 | Collin | 15.7 | 11.4 | 4.3 |
| 3 | Travis | 32.1 | 28.5 | 3.6 |
| 8 | Tarrant | 45.5 | 42.0 | 3.5 |
| 8 | Denton | 11.1 | 8.9 | 2.2 |
| Multi-County Districts | | | | |
| 3 | Bell & Lampasas | 10.9 | 6.9 | 4.0 |
| 11 | Brazoria, Matagorda, Wharton | 10.2 | 8.6 | 1.6 |
| 10 | Bowie, Cass, Delta, Franklin, Hopkins, Hunt, Lamar, Rains, Red River | 9.8 | 8.7 | 1.1 |
| <p>1. Based on 2017 filings as reported to the Office of Court Administration, applied to case weights in "Measuring Current Judicial Workload in Texas, 2007," National Center for State Courts, available at: http://www.courts.state.tx.us/oca/jnas/pdf/WeightedCaseloadStudy.pdf. CPS filings applied to the case weights from the "Texas Child Protective Services Workload Assessment, 2016," National Center for State Courts, available at: http://www.txcourts.gov/media/1436073/texas-child-protective-workload-final-report-2016.pdf.</p> | | | | |