

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS00004760001
UNDER THE
TUBERCULOSIS PREVENTION AND CONTROL – FEDERAL (TB/PC-
FEDERAL) GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services (“System Agency”) and Collin County Health Care Services (“Grantee”) (each a “Party” and collectively the “Parties”) enter into the following grant contract to provide funding for the TB/PC-Federal grant program (the "Contract").

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions of Texas Government Code Chapter 771, Texas Health and Safety Code Chapters 12 and 1001, and Texas Government Code Chapters 531, subchapter D.

III. DURATION

The Contract is effective on January 1, 2018 and terminates on December 31, 2018, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

IV. BUDGET

The amount of this Contract is to not exceed **ONE HUNDRED FOURTEEN THOUSAND THREE HUNDRED EIGHTY-SIX DOLLARS (\$114,386.00)** in federal funding with the Grantee providing a total of **TWENTY-TWO THOUSAND EIGHT HUNDRED SEVENTY-SEVEN DOLLARS (\$22,877.00)** in matching funds, for a combined total of **ONE HUNDRED THIRTY-SEVEN THOUSAND TWO HUNDRED SIXTY-THREE DOLLARS (\$137,263.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

V. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

System Agency
Department of State Health Services
Attention: Kathy Sharp
1100 W. 49th Street, MC 1911

**ATTACHMENT B
BUDGET SUMMARY**

Organization Name: Collin County Health Care Services

Program ID: TB/PC-Federal

Budget Categories	Federal Funds Requested	Grantee Cash Match	Category Total
Personnel	\$65,813.00	\$16,141.00	\$81,954.00
Fringe Benefits	\$28,168.00	\$6,736.00	\$34,904.00
Travel	\$3,482.00	\$0.00	\$3,482.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$5,603.00	\$0.00	\$5,603.00
Contractual	\$5,000.00	\$0.00	\$5,000.00
Other	\$6,320.00	\$0.00	\$6,320.00
Total Direct Costs	\$114,386.00	\$22,877.00	\$137,263.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals	\$114,386.00	\$22,877.00	\$137,263.00