

TB Prevention and Control - Federal

FY2018 Budget

01.01.2018 - 12.31.2018

Contract HHS000047600001

Grant Award: \$114,386

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 108-0000-251.00-00 \$ 114,386

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6069-720.40-10	\$ 65,813	GT100K
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6069-720.42-20	7,500	GT100K
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6069-720.42-30	12,598	GT100K
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6069-720.42-35	250	GT100K
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6069-720.42-36	70	GT100K
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6069-720.42-40	7,410	GT100K
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6069-720.42-45	250	GT100K
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6069-720.42-60	90	GT100K
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6069-720.49-01	1,070	GT100K
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6069-720.49-10	2,412	GT100K
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6069-720.51-01	3,400	GT100K
OPERATIONS-SERVICES / INTERPRETER	108-6069-720.64-12	2,500	GT100K
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	5,000	GT100K
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	108-6069-720.65-62	2,203	GT100K
UTILITIES/PROPERTY LEASES / PHONE/MEDIA SERVICE	108-6069-720.80-11	1,320	GT100K
MISCELLANEOUS / MISCELLANEOUS	108-6069-720.87-01	2,500	GT100K
		<u>\$ 114,386</u>	

12/13/17

12/12/2017