

Collin County Grant Summary Form

Department Name Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Joann Gilbride		
Title Healthcare Coordinator	Phone / Extension 972-548-5503	

Grant Description		
Grant Title and Funding Year Cities Readiness Initiative (CRI) FY 2019	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Department of State Health Services	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline February 6, 2018	Requested Comm. Court April 2, 2018	Grant Period July 1, 2018 to June 30, 2019

Brief Description
The CRI grant is meant to ensure the County's ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 119,268.00			\$ 5,238.00	\$ 124,506.00
Operating		\$ 9,382.00			\$ 7,620.00	\$ 17,002.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 128,650.00	\$ -	\$ -	\$ 12,858.00	\$ 141,508.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Complete and submit the Operational Readiness Review (ORR) to DSHS for review	In progress	In progress	Submitted 2-16-18		
Provide updated Point of Dispensing (POD) standards data to DSHS by 4/1/2018	In progress	In progress	Submitted 2-16-18		
Perform and submit metrics on 3 different SNS operation drills: staff call down, facility set-up, POD Activation	In progress	In progress	In progress		
Submit a current multi-year training and exercise plan that covers FY18 through FY23	In progress	Submitted 12-15-18			

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair		March 14, 2018
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Preliminary
 Final

Grant Title Cities Readiness Initiative (CRI) FY 2019	Contact Person (Grant Liaison) Joann Gilbride
Grant Period July 1, 2018 to June 30, 2019	Department Health Care Services
	Phone / Ext 972-548-5503

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	-	
2) In-Kind	\$ 12,858.00	MRC Volunteer/personnel
<input type="checkbox"/> No Match Required		

Implementation / Start Up

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

This grant is used to promote and protect the health of citizens in times of exigent disaster or emergency. These situations could include a pandemic, natural weather disaster, man-made accident, or terrorist attack.

The primary mechanism for a CRI response is to use Points of Dispensing (PODs) to conduct mass prophylaxis operations. This includes dispensing medications or vaccines to County residents to prevent the onset of illness and death from a specific disease or health risk.

The funds for this grant are used for personnel to design/implement response plans, preparedness exercises, coordination and procurement of response supplies and resources, training and travel associated with public health preparedness activities, and other related expenses and duties.