

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Joann Gilbride		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-5503	

Grant Description		
<b>Grant Title and Funding Year</b> Hazards/PHEP Grant FY 2019	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> February 6, 2018	<b>Requested Comm. Court</b> April 2, 2018	<b>Grant Period</b> July 1, 2018      to      June 30, 2019

**Brief Description**  
Public health emergency preparedness (PHEP) - including epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu response, mass fatality, and SNS response. PHEP grant is meant to support PHEP activities in Collin County.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 475,441.00			\$ 54,540.00	\$ 529,981.00
Operating		\$ 17,528.00				\$ 17,528.00
Capital Equipment		\$ 52,358.00				\$ 52,358.00
Indirect Costs						\$ -
<b>Total</b>	\$ -	\$ 545,327.00	\$ -	\$ -	\$ 54,540.00	\$ 599,867.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Submit the PHEP work plan that encompasses the contract term	Submitted 8/25/17				
Submit at least one (1) After Action Review/Improvement Plan (AAR/IP)	In progress	Submitted 12/14/17			
Submit a current Multi-Year Training & Exercise Plan that covers FY18 through FY23	In progress	Submitted 12/15/17			
Submit the Mid-Year Report due to System Agency within an established timeframe	In progress	Submitted 12/1/17			

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Candy Blair		March 14, 2018
Department Head / Designee Printed Name	Signature	Date

# Grant Resource-Benefit Summary

<b>Grant Title</b> Hazards/PHEP Grant FY 2019	<b>Contact Person (Grant Liaison)</b> Joann Gilbride
<b>Grant Period</b> July 1, 2018 to June 30, 2019	<b>Department</b> Health Care Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

**COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Cash	-	
2) In-Kind	\$ 54,540.00	Existing personnel
<input type="checkbox"/> No Match Required		

**Implementation / Start Up**

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**

Public Health Emergency Preparedness is a valuable source of funding for Collin County. The Hazards grant creates the abilities to effectively prepare and respond to a range of public health threats, including infectious diseases, natural disasters, and biological, chemical, nuclear, and radiological events.

The Funds for this grant are used to offset personnel and fringe costs. design/implement response plans, preparedness exercises, coordination and procurement of response supplies and resources, training and travel associated with public health preparedness activities, and other related expenses and duties. As a onetime purchase in FY 2019 fiscal year budget, a custom built morgue trailer has been identified as a critical need for our public health infrastructure in Collin County.

PHEP activities follow the guidance of the CDC's fifteen public health capabilities:

1. Community Preparedness
2. Community Recovery
3. Emergency Operations Coordination
4. Emergency Public Information and Warning
5. Fatality Management
6. Information Sharing
7. Mass Care
8. Medical Countermeasures
9. Medical Material Management Distribution
10. Medical Surge
11. Non-Pharmaceutical Interventions
12. Public Health Laboratory Testing
13. Public Health Surveillance and Epidemiological Investigation
14. Responder Health and Safety
15. Volunteer Management