

ANNUAL REPORT



COLLIN COUNTY
COMMISSIONERS COURT
AND
COLLIN COUNTY HEALTH
CARE FOUNDATION

May 7, 2018

MISSION STATEMENT



Project Access-Collin County is dedicated to improving the health of our community by creating access to necessary medical care and services for those most in need.



- **Acknowledges, quantifies and coordinates** physician and health care provider charity care, and spreads that care as equitably as possible
- **Makes it easier** for physicians who are already caring for the uninsured to better manage and coordinate care
- **Leads patients** to become an active participant and take ownership in their own health
- Created from a successful national model
- Launched in June 2011 serving over **1,005** residents to date

UNINSURED IN TEXAS



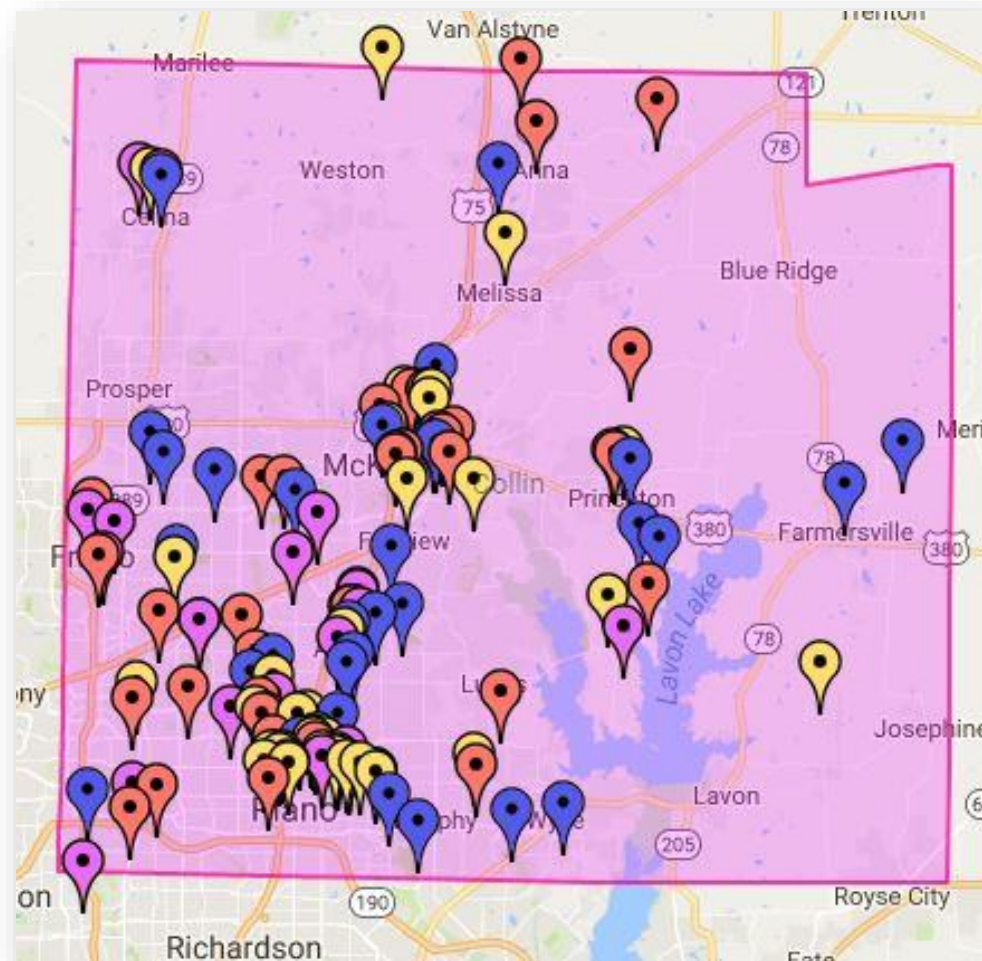
- Highest Rate of Uninsured
- 100,851 Uninsured in Collin

Stats on the Uninsured

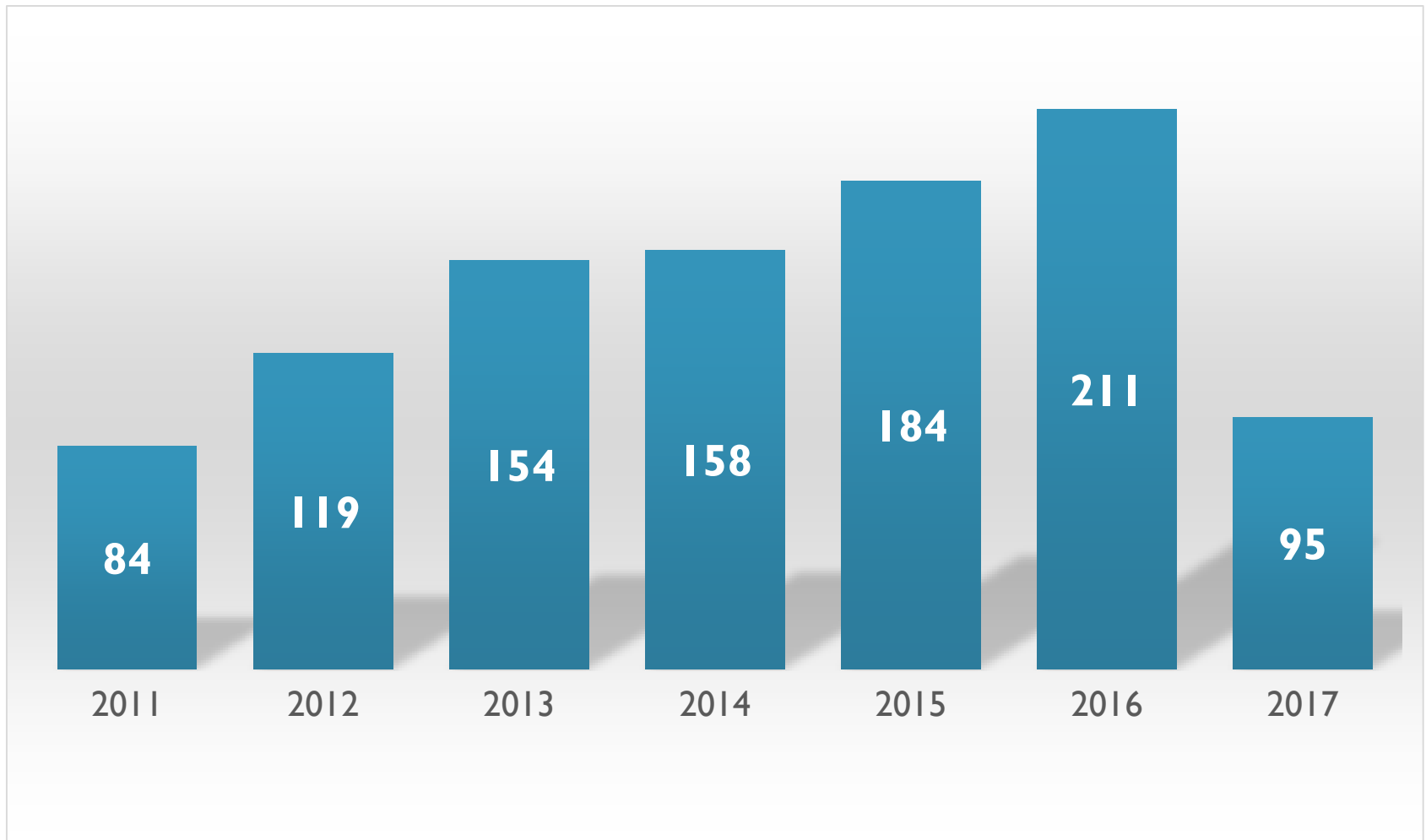
- **Working Poor** ~ No Access to or Could Not Afford Employer-Sponsored Coverage
- More Likely to Have **Problems** Getting Necessary Medical Care
- Less Likely to Receive **Timely Preventive** Care
- More Likely to be **Hospitalized**
- Uninsured Contributes to **Increased Overall Cost** of Health Care
- Emergency Visit Costs Up to **Three Times Higher**

DISTRIBUTION OF PACC PATIENTS

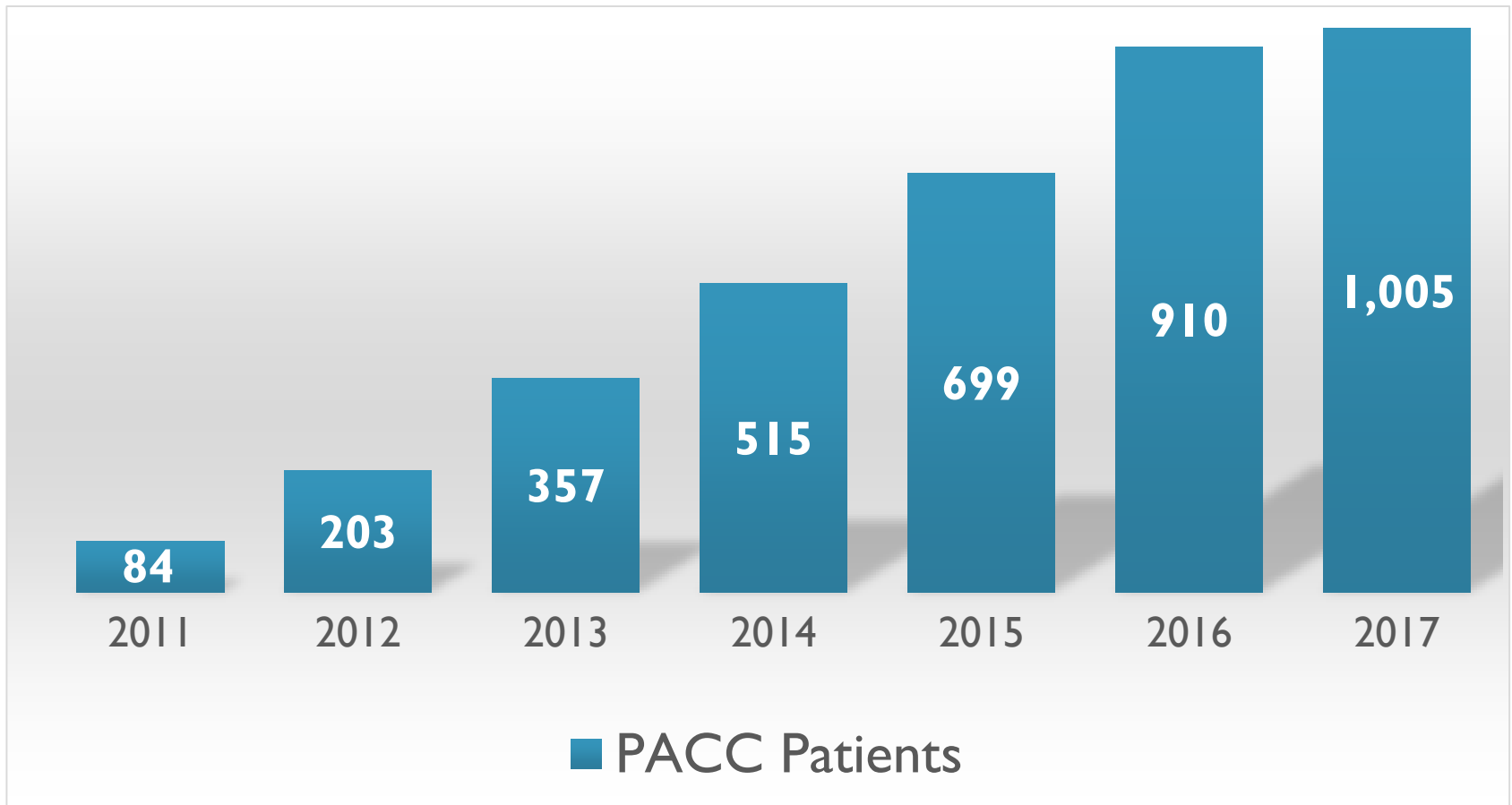
-  County Referral
-  Clinic Referral
-  Physician Referral
-  Hospital Referral
-  Partner Referral



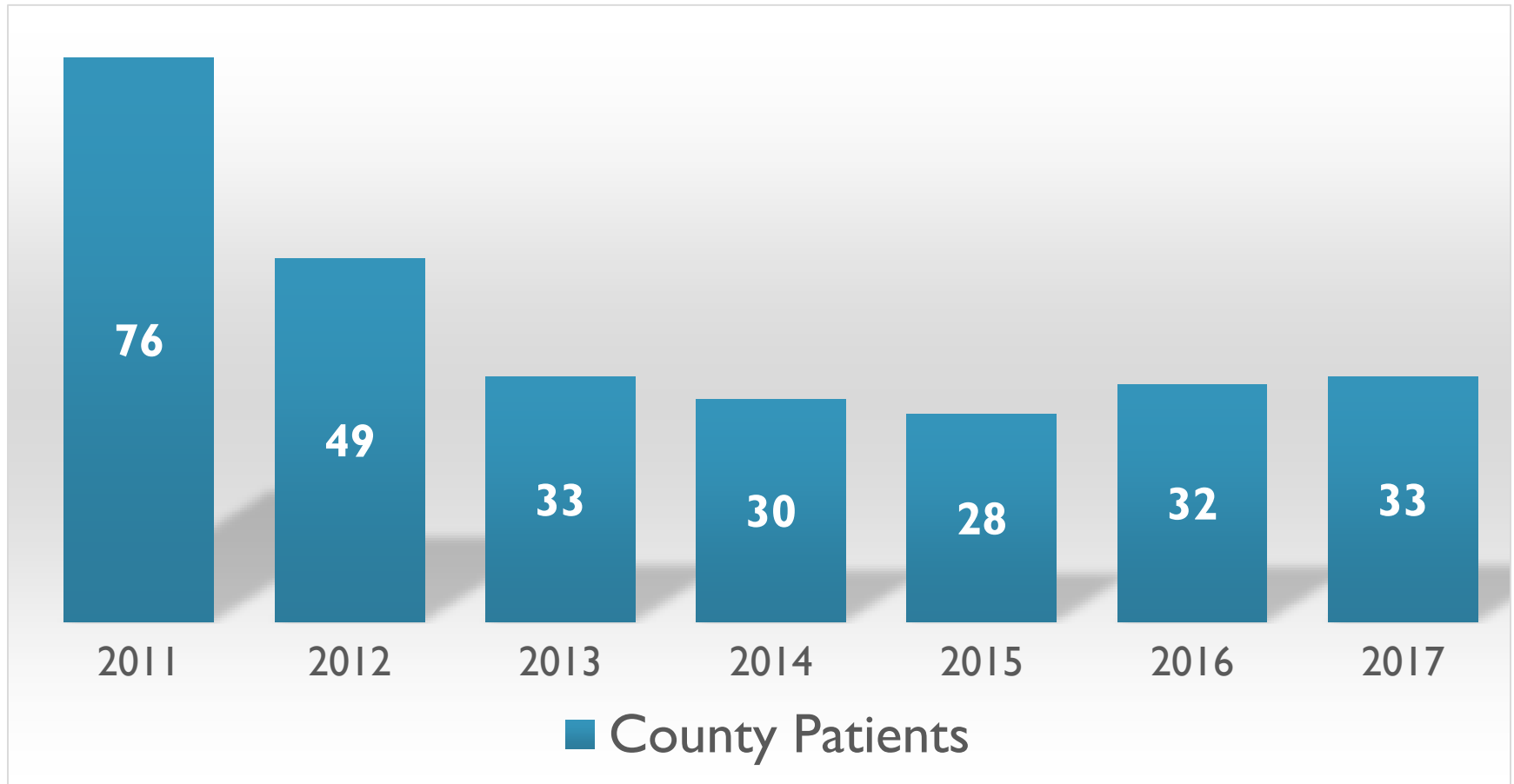
NEW PACC PATIENTS BY YEAR



TOTAL CUMULATIVE PACC PATIENTS SERVED BY YEAR

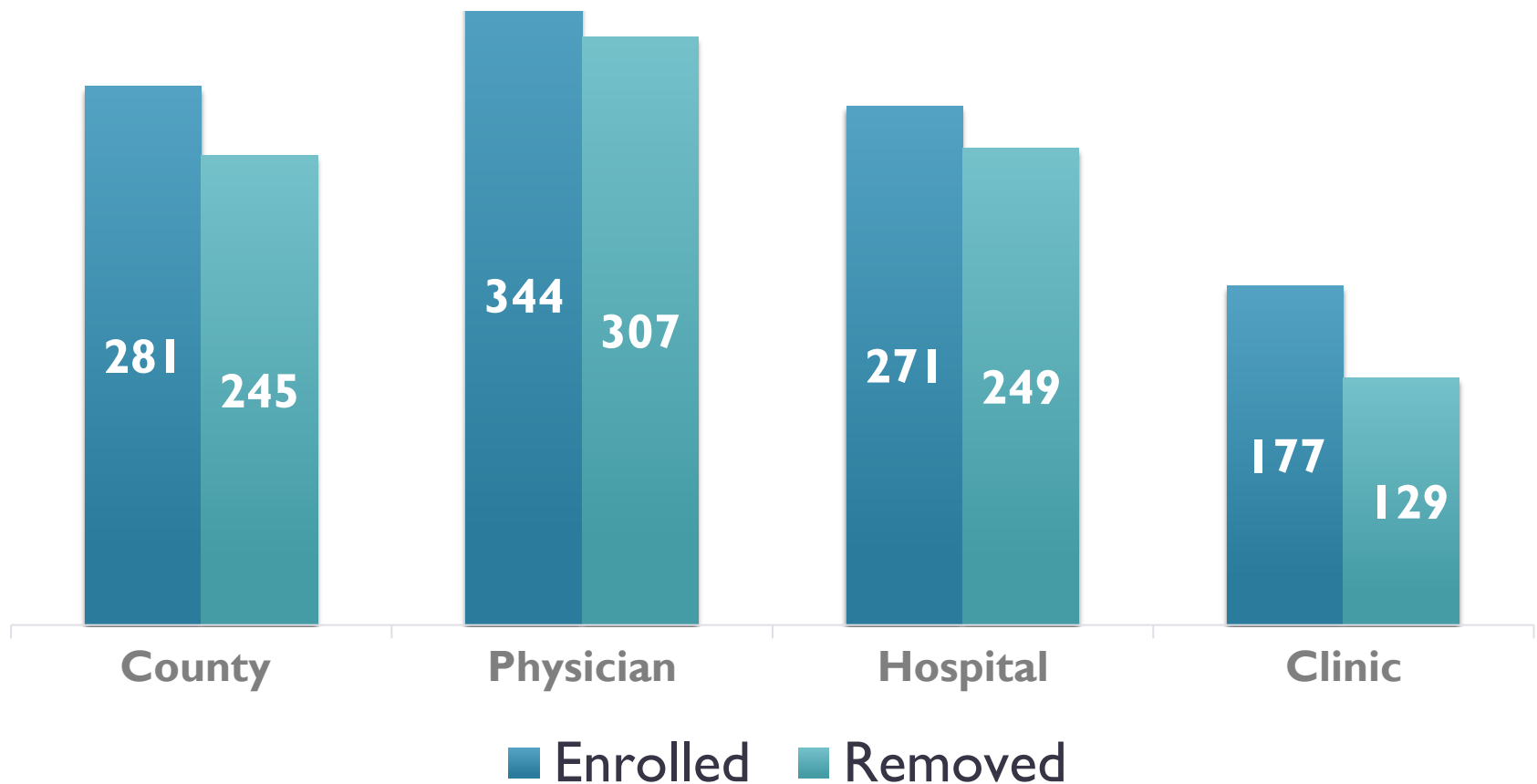


COLLIN COUNTY INDIGENT HEALTHCARE PROGRAM ENROLLMENTS



ENROLLMENTS AND REMOVALS BY SOURCE

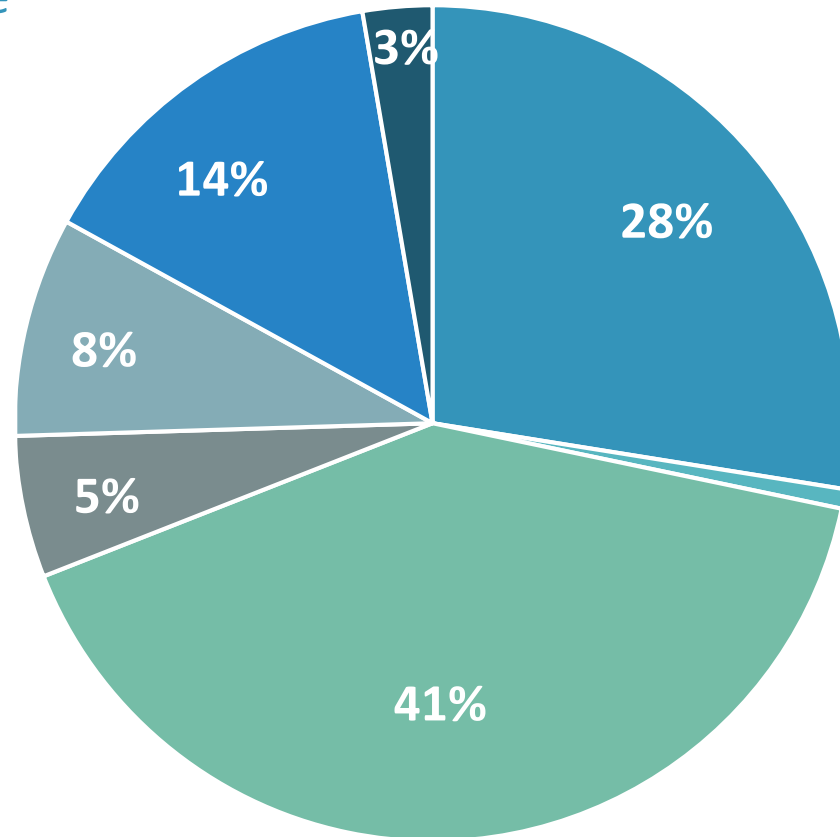
JUNE 1, 2011 – SEPTEMBER 30, 2017



PATIENTS REMOVED FROM PROGRAM

June 1, 2011 – September 30, 2017

- Transitioned to Other Coverage
- Deceased
- Enrollment Expired
- Exceeds FPG
- Moved out of County
- Non-Compliant
- Other



SPECIALTY CARE PROVIDED

Allergy & Immunology

Anesthesiology

Cardiology

Colorectal

Dermatology

Gastroenterology

General Surgery

Gynecology

Nephrology

Neurology

Oral and Maxillofacial

Orthopedic

Otolaryngology

Podiatry

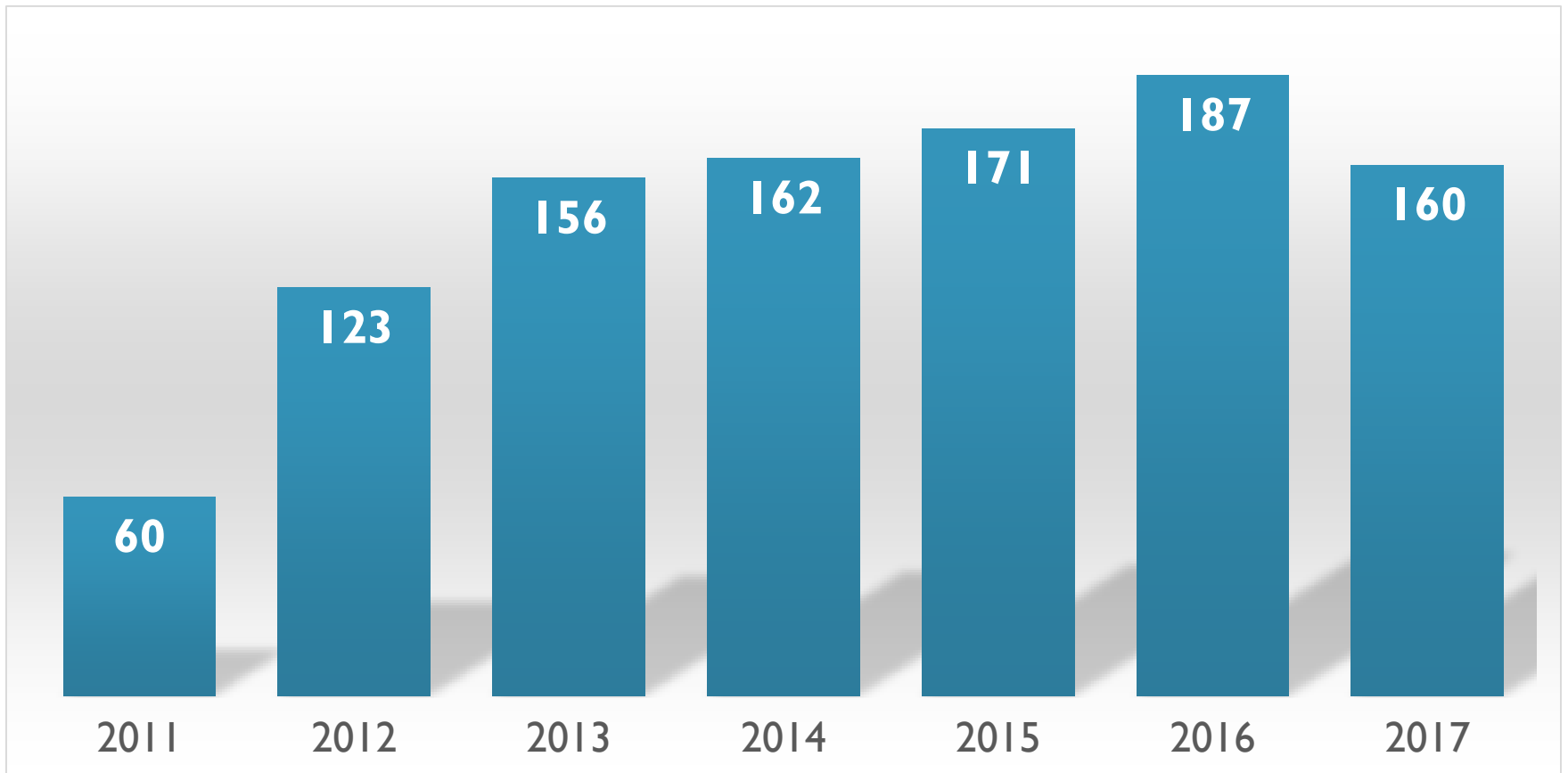
Psychiatry

Plastic Surgery

Rheumatology

Sleep Medicine

PHYSICIAN VOLUNTEERS



HOSPITAL PARTNERS

Baylor Scott & White Medical Center Centennial

Baylor Scott & White Regional Medical Center at Plano

Baylor Scott & White Regional Medical Center at McKinney

Baylor Scott & White Medical Center at Frisco

The HEART Hospital Baylor Plano

HCA Medical City Plano

ANCILLARY PARTNERS AND CLINICS



Epilepsy Outreach



The Bridge Breast Network
Build a Bridge, Save a Life



Douglas Community Clinic



DISTRIBUTION OF PACC PARTNERS

-  Hospital Partner
-  Ancillary Partner
-  Primary Care Volunteer
-  Specialty Care Volunteer



DIRECT CARE COORDINATION

OCTOBER 2016 - SEPTEMBER 2017



Physician Volunteer Specialist
Appointments

1,000



Ancillary and Diagnostic Procedures

411



Surgical Procedures

7

PATIENT CARE VALUES

OCTOBER 1, 2016 – SEPTEMBER 30, 2017

Estimated Value of Services:	\$	342,447.60
Pharmacy Assistance Secured:	\$	103,726.64
Medications Purchased:	\$	98,297.32
Transportation:	\$	2,900.00
Additional Patient Services:	\$	6,503.64
Total Value of Care:*	\$	553,875.20

**Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*

SUMMARY SINCE INCEPTION

JUNE 1, 2011 - SEPTEMBER 30, 2017

Total Patients Served		1,005
Value of Services Provided	\$	6,124,423.64
Contributions from County	\$	2,667,500.00
Presumed Cost for County w/o PACC	\$	8,430,000.00
Presumed Savings for County Since 2011	\$	5,762,500.00

**Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*

FOCUS IN 2018

- **Transition Patients**
 - Private or State Funded Health Care Plans
- Use Patient Navigator to **Decrease** Compliance Issues
- Increase **Physician Volunteers** and Partners
- Patient Long Term **Goals**
- **Empower Patients**
 - Participate in their Own Healthcare and Overall Well-being