

**DEPARTMENT OF STATE HEALTH SERVICES**

**CONTRACT NO. 537-18-0141-00001**

**AMENDMENT NO. 01**

**RENEWAL**

The **DEPARTMENT OF STATE HEALTH SERVICES** ("System Agency") and **COLLIN COUNTY** ("Grantee"), who are collectively referred to herein as the "Parties" or singularly as the "Party," to that certain Cities Readiness Initiative Contract effective July 1, 2017, and denominated DSHS Contract No. 537-18-0141-00001, now desire to amend the Contract.

**WHEREAS**, System Agency has elected to extend the term of the Contract to allow continued support of the projects in accordance with Section III of the Contract Signature Document;

**WHEREAS**, the parties desire to correct the section numbering in the Signature Document;

**WHEREAS**, the Parties desire to revise the Budget to add funds for the Contract period beginning July 1, 2018, through June 30, 2019 (hereinafter referred to as "Fiscal Year 2019" or "FY2019");

**WHEREAS**, the Parties desire to revise the FY2018 Statement of Work; and

**WHEREAS**, the Parties desire to add the FY2019 Statement of Work.

**NOW, THEREFORE**, the Parties hereby amend and modify the Contract as follows:

1. The section numbering in the Signature Document is hereby corrected to reflect a sequential order.
2. **SECTION III** of the Signature Document, **DURATION**, is hereby amended to reflect a revised termination date of June 30, 2019.
3. **SECTION IV** of the Signature Document, **BUDGET**, is hereby amended to add **ONE HUNDRED TWENTY-EIGHT THOUSAND SIX HUNDRED FIFTY DOLLARS (\$128,650.00)** in federal funding with the Grantee providing a total of **TWELVE THOUSAND EIGHT HUNDRED FIFTY-NINE DOLLARS (\$12,859.00)** in match funds, for a total Contract amount not to exceed **TWO HUNDRED FIFTY-SEVEN THOUSAND THREE HUNDRED DOLLARS (\$257,300.00)**. All expenditures under the Contract will be in accordance with the revised budget set forth herein. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract.

8. **ATTACHMENT B, BUDGET** is hereby amended by deleting the budget table in its entirety and replacing it with the following:

<b>Budget Categories</b>	<b>FY18 Budget Summary (7/1/17 – 6/30/18)</b>	<b>FY19 Budget Summary (7/1/18 – 6/30/19)</b>	<b>Total Budget Summary</b>
Personnel	\$74,650.00	\$88,257.00	\$162,907.00
Fringe Benefits	\$32,106.00	\$36,249.00	\$68,355.00
Travel	\$6,190.00	\$4,405.00	\$10,595.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$5,225.00	\$867.00	\$6,093.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$23,341.00	\$11,731.00	\$35,071.00
Sum of Direct Costs	\$141,512.00	\$141,509.00	\$283,021.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Sum of Direct Costs and Indirect Costs	\$141,512.00	\$141,509.00	\$283,021.00
Less Match (Cash or In-Kind)	\$12,862.00	\$12,859.00	\$25,721.00
<b>TOTAL</b>	<b>\$128,650.00</b>	<b>\$128,650.00</b>	<b>\$257,300.00</b>

It is agreed that Grantee shall provide matching funds in the amount of **\$25,721.00**.

9. The Parties agree to add **ATTACHMENT A.2, STATEMENT OF WORK**, which is attached to this Amendment and incorporated into the Contract as if fully set forth therein.
10. This Amendment No. 01 shall be effective as of the date last signed below.
11. Except as amended and modified by this Amendment No. 01, all terms and conditions of the Contract shall remain in full force and effect.
12. Any further revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**