

DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. 537-18-0128-00001
AMENDMENT NO. 01
RENEWAL

The **DEPARTMENT OF STATE HEALTH SERVICES** ("System Agency") and **COLLIN COUNTY** ("Grantee"), who are collectively referred to herein as the "Parties" or singularly as the "Party" herein, to that certain grant Contract effective July 1, 2017, and denominated DSHS Contract No. 537-18-0128-00001, now desire to amend the Contract.

WHEREAS, System Agency has elected to extend the term of the Contract in accordance with Section III of the Contract Signature Document to allow for continued support of the project;

WHEREAS, the Parties desire to correct the numbering in the Contract Signature Document;

WHEREAS, the Parties desire to specify the legal authority;

WHEREAS, the Parties desire to revise the Budget to add funds for the Contract period beginning July 1, 2018 through June 30, 2019 (hereinafter referred to as "Fiscal Year 2019" or "FY2019");

WHEREAS, the Parties desire to revise the Fiscal Year 2018 Statement of Work; and

WHEREAS, the Parties desire to add the FY2019 Statement of Work.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. The section numbering in the Contract's Signature Document is hereby corrected to reflect a sequential order.
2. **Section II** of the Signature Document, **LEGAL AUTHORITY** is hereby amended to provide as follows: This Contract is authorized by and in compliance with the provisions under the authority of the Texas Government Code Chapter 791.
3. **SECTION III** of the Signature Document, **DURATION** is hereby amended to reflect a revised termination date of June 30, 2019.
4. **SECTION IV** of the Signature Document, **BUDGET**, is hereby amended to add **FIVE HUNDRED FORTY-FIVE THOUSAND THREE HUNDRED TWENTY-SEVEN DOLLARS (\$545,327.00)** in federal funding with the Grantee providing a total of **FIFTY FOUR THOUSAND FIVE HUNDRED FORTY DOLLARS (\$54,540.00)** in match funds for a total Contract amount not to exceed of **ONE MILLION NINETY THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$1,090,654.00)**. All expenditures under the Contract will be in accordance with the revised budget set forth herein. Funds provided in support of one

9. **ATTACHMENT B, BUDGET** is hereby amended by deleting the budget table in its entirety and replacing it with the following:

Budget Categories	FY18 Budget Summary (7/1/17 – 6/30/18)	FY19 Budget Summary (7/1/18 – 6/30/19)	Total Budget Summary
Personnel	\$374,957.00	\$389,953.00	\$764,910.00
Fringe Benefits	\$140,027.00	\$140,028.00	\$280,055.00
Travel	\$14,538.00	\$5,160.00	\$19,698.00
Equipment	\$0.00	\$52,358.00	\$52,358.00
Supplies	\$35,370.00	\$5,018.00	\$40,388.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$34,950.00	\$7,350.00	\$42,300.00
Sum of Direct Costs	\$599,842.00	\$599,867.00	\$1,199,709.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$599,842.00	\$599,867.00	\$1,199,709.00
Less Match (Cash or In-Kind)	\$54,515.00	\$54,540.00	\$109,055.00
TOTAL	\$545,327.00	\$545,327.00	\$1,090,654.00

It is agreed that Grantee shall provide matching funds in the amount of **\$109,055.00**.

10. The Parties agree to add **ATTACHMENT A.2, FY2019 STATEMENT OF WORK**, which is attached to this Amendment and incorporated into the Contract as if fully set forth therein.
11. This Amendment No. 01 shall be effective as of the date last signed below.
12. Except as amended and modified by this Amendment No. 01, all terms and conditions of the Contract, shall remain in full force and effect.
13. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS