

DIR CONTRACT No. DIR-TEX-AN-NG-CTSA-005

CURRENT SERVICE	24-Month Monthly Rate	PROPOSED SERVICE	24-Month Monthly Rate	Non- Recurring Charges
100M MANAGED INTERNET SERVICES		1000M MANAGED INTERNET SERVICE		
100M MIS Port/20M *MBC -				
Customer Provided Router	\$1,077.44	1G Port	\$4,381.78	\$285.60
100M Switched Access	\$918.40	1000M Access	\$1,445.47	\$5,600.00
	\$1,995.84		\$5,827.25	\$5,885.60
Monthly Delta (Current / Proposed)	\$3,831.41			
Annual billing increse	\$45,976.92			

Non recurring charges are waived if service is kept for 24 months