



Regional Healthcare Partnership 18

Collin, Grayson and Rockwall Counties

UPDATE

1115 Medicaid Waiver

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Anchor Team

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Texas 1115 Medicaid Waiver



<https://hhs.texas.gov/laws-regulations/policies-rules/waivers/medicaid-1115-waiver>

Purpose

Extend healthcare insurance coverage to include low-income, under- and un-insured adults not eligible for Medicaid, and to expand covered services

Focus

Cost containment

Incentive and metric based

Population health outcomes



How It Works

- ❖ Local dollars are used to match Federal dollars at a rate of ~42/100
- ❖ Participating providers meet performance goals and other requirements
- ❖ Payments made twice a year for goal achievements
- ❖ Achievement is “improvement over self” or standardized formulas
- ❖ Constructed to transform healthcare delivery and payment models



Impact of DSRIP

- ❖ Shift from quantity to quality: not how many you see but how their health is improved
- ❖ Systems are adopting innovative strategies to achieve the outcomes
- ❖ Hospitals and Community Clinics are paid differently
- ❖ Health Departments participate in healthcare
- ❖ Broader array of services accessible to more people



Key Accomplishments

- ❖ Successful engagement of two new providers
- ❖ Met requirements and exceeded expectations for learning collaboratives, plan updates, reports and technical assistance
- ❖ Conducted a survey of providers' understanding of alternative payment models
- ❖ Co-chaired statewide sub committee for response to draft plans for DYs 9 & 10
- ❖ Supported providers in establishing baselines for DY8

Key Milestones 2019 - 20



2019

January Providers were paid for:

- ✓ Defining their systems (Cat B)
- ✓ Establishing baselines (Cat C)
- ✓ Reporting on statewide health indicators (Cat D)
- ✓ Any DY7 achievements not previously paid

March	Revised Program and Funding Mechanics Protocol submitted to CMS
April	"Round 1" reporting for DY8
July	Payments for PY1 achievements Revised MBP submitted to CMS
September	Statewide Learning Collaborative
October	Round 2 reporting for DY8 Plan for DSRIP "transition" beyond DY10 submitted to CMS Public Hearing held for RHP Plan Update
November	RHP Plan Update due for DYs 9 and 10

2020

February 28, 2020	HHS decisions on RHP Plan Updates
March, 2020	Final transition plan



Future Finance and Program Expectations

Demonstration Year	Allocated Funding Pool
DY 8 (2018)	\$3.1B
DY9 (2019)	\$2.91B
DY10 (2020)	\$2.49B
DY11 (2021)	\$0

- Same overall framework
- Measures continue with options for new measures.
- HHSC must submit to CMS the PFM updates by 03/31/19 and MBP updates by 7/31/19.
- Late 2018 HHSC begins work with stakeholders to finalize:
 - Distribution of reduced funding pools for DY9-10
 - Measures for DY9-10

Values: Current and Projected

<u>RHP18 Changes in Values with DSRIP Pool Reductions</u>						
Participating Provider	DY7 & 8 Values	DY9	Decrease from DY8	DY10	Decrease from DY9	Decrease from DY8
Baylor Scott & White Centennial Medical Center	\$ 781,297	\$ 781,297	0%	\$ 781,297	0%	0%
Brock Pierce, MD Women's Clinic McKinney	\$ 412,500	\$ 412,500	0%	\$ 412,500	0%	0%
Rockwall County Helping Hands Clinic	\$ 185,529	\$ 185,529	0%	\$ 185,529	0%	0%
LifePath Systems	\$ 12,294,144	\$ 11,561,392	-6%	\$ 9,862,460	15%	-20%
Texoma Community Center	\$ 4,473,523	\$ 4,206,893	-6%	\$ 3,588,696	15%	-20%
Texoma Medical Center	<u>\$ 5,000,000</u>	<u>\$ 4,701,991</u>	-6%	<u>\$ 4,011,039</u>	15%	-20%
	\$ 23,146,993	\$ 21,849,602		\$ 18,841,521		
Lakes Regional MHMR	\$ 2,342,584	\$ 2,202,029	-6%	\$ 1,871,725	15%	
UT Southwestern	\$ 1,662,760	\$ 1,562,994	-6%	\$ 1,328,545	15%	
Children's Health	<u>\$ 7,959,459</u>	<u>\$ 7,481,891</u>	-6%	<u>\$ 6,359,608</u>	15%	
	\$ 11,964,803	\$ 11,246,915		\$ 9,559,878		



Broader Issues

- ❖ Phase out DSRIP 10.1.2021
- ❖ Hospitals, CMHCs, Health Departments have membership or affiliation organizations that advocate for them; Smaller providers do not
- ❖ Local Provider Participation Funds (LPPFs)
- ❖ Alternative Payment Models
- ❖ UC hospitals no longer required to participate in Learning Collaboratives



Report Concluded:
Comments or Questions?