



COLLIN COUNTY

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To: Judge Chris Hill
Commissioner Susan Fletcher
Commissioner Cheryl Williams
Commissioner Darrell Hale
Commissioner Duncan Webb
Bill Bilyeu

From: Caren Skipworth, CIO

Date: 05/16/2019

Re: **Data Visualization Licenses for the Court Appointed Pay Sheet (CAAPS) Project**

The Court Appointed Attorney Pay Sheet (CAAPS) process need improvement. Judges and Court Administrators want to see dashboards of attorneys and their payouts.

This project involves the District Judges, Court Administrators, MHMC Director, MHMC Coordinator, Auditor's Office and Commissioners Court. We will need the following Tableau licenses to support this project:

12 Creators
1 Explorer
100 Viewers
12 eLearning

We are requesting a Budget Amendment to move funds from the CIJS (TI03JUS) account.