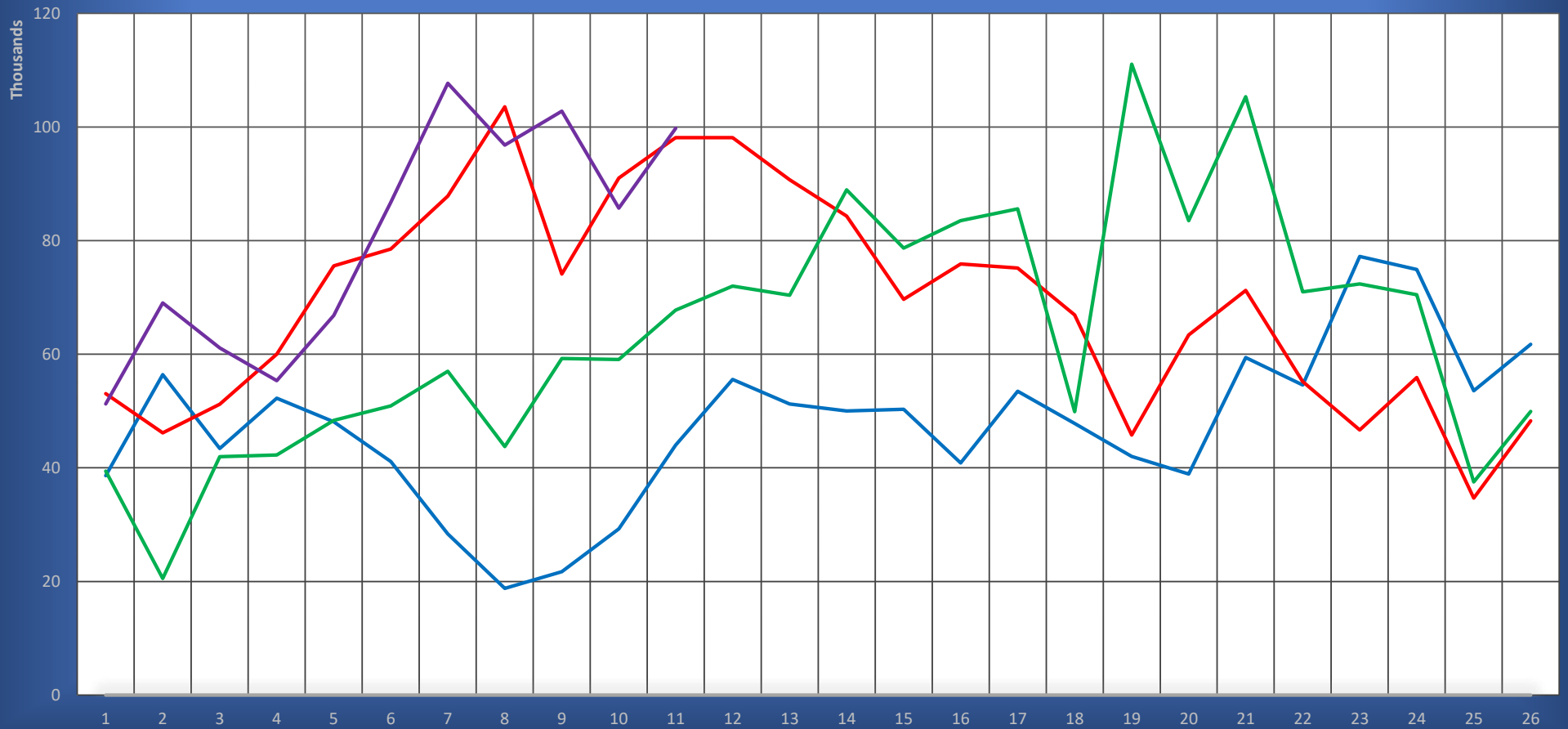
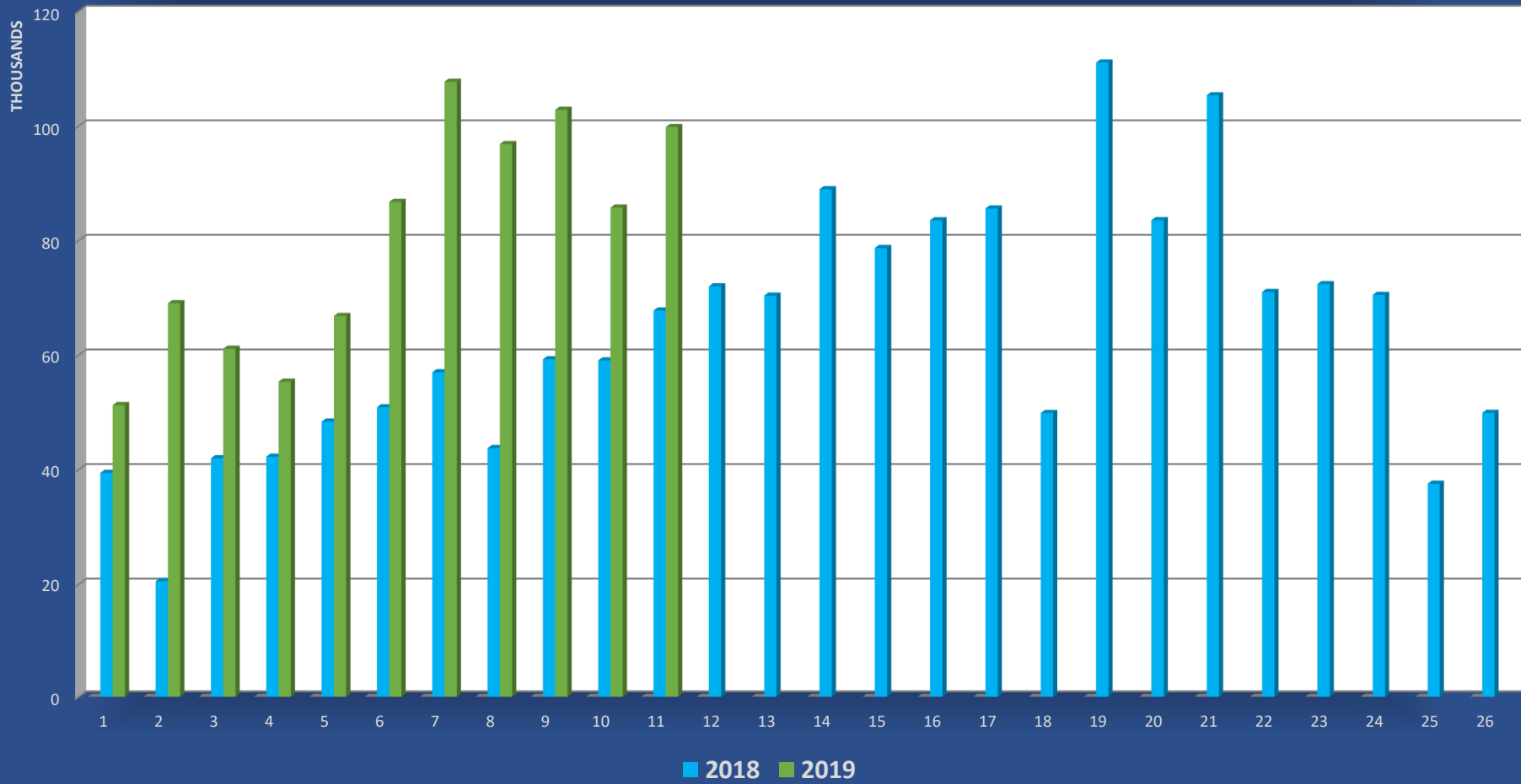


Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

Sum of Est Gross	Column Labels											
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	Grand Total
County												
Sheriff												
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	73,390
Bailiff	223	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	11,878
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	18,813
Control Rm				195								195
ConWatch										469	1,924	2,393
Housing	33,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	522,587
Jury			403				348		156			907
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	15,363
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	137,579
Min Securi	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	30,714
Security			260		273				156			689
Shortage D		634	1,388		318	609	829	1,516	891	1,056	1,171	8,411
Training				546			64	439		227	108	1,383
Transport			307			1,316	4,839	963	597	1,239	-14	9,246
Video Visi		58				111					135	304
Sheriff Total	49,464	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	833,855
Other												
429th District Court								584				584
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	5,074
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	6,307
Elections							346	119	76	4,357	6,803	11,700
Equipment Services			412	530		265			530		265	2,004
Facilities	655		530	531	1,211	573	2,089	455	308	683	1,365	8,399
Information Tech Services											3,062	3,062
Justice of the Peace #1							105	469			57	631
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	5,315
Temporary Pool		4		8								11
Other Total	1,785	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	43,087
County Total	51,249	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	876,942
Refunded												
Refunded												
District Attorney			847	386	524	828	414		745	1,876	524	6,144
Elections	68		7							37,362		37,437
Refunded Total	68		855	386	524	828	414		745	39,238	524	43,581
Refunded Total	68		855	386	524	828	414		745	39,238	524	43,581
Grand Total	51,316	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	99,791	920,523