

Attachment A - Amendment No. 1 Summary

The original contract sum was.....

\$9,949,698.07

Modifications

<u>Line Item</u>	<u>Description</u>	<u>Qty</u>	<u>Unit Cost</u>	<u>Extended Cost</u>
2	Add - DS200 Soft-Sided Nylon Case	100	\$110.00	\$11,000.00
3	Increase - DS200 Tote Bins	100	\$225.00	\$22,500.00
	Add - ExpressTouch with Booth, Privacy Panels, Carrying Case and Report Printers, Internal Battery Backup, Power Supply, Paper Roll, and	200		
8	One (1) Standard 4GB Memory Device		\$3,850.00	\$770,000.00
9	Add - ExpressTouch Smart Card - Administrator	10	\$10.00	\$100.00
10	Add - ExpressTouch Smart Card - Supervisor	400	\$10.00	\$4,000.00
11	Add - ExpressTouch UVC Keypad with Headset	200	\$200.00	\$40,000.00
	Remove 200 Units - ExpressVote BMD Terminal with Internal Backup Battery, ADA Keypad, Headphones, Power Supply with AC Cord, and One	-200		
12	(1) Standard 4GB Memory Device		\$3,325.00	(\$665,000.00)
13	Add - ExpressVote BMD Soft-Sided Carrying Case	24	\$175.00	\$4,200.00
14	Remove 200 Units - ExpressVote BMD Voting Booth	-200	\$895.00	(\$179,000.00)
15	Add - ExpressVote Printer (For Printing of ExpressVote Activation Cards)	60	\$725.00	\$43,500.00
16	Add - ExpressVote Ballot Card Stock (Blank) - 14" (250 per pkg)	4,000	\$22.50	\$90,000.00
21	Add - Ballot on Demand System - Laptop Computer	1	\$1,320.00	\$1,320.00
	Add - Balotar 1-Year Software License (Includes Multiple Request Capability)	1	\$2,450.00	\$2,450.00
	Add - Training Videos for DS200, ExpressVote, and ExpressTouch	1		
31	Equipment		\$7,500.00	\$7,500.00
35	Increase - Shipping and Handling	1	\$1,675.00	\$1,675.00
36	Increase - Performance Bond	1	\$1,972.93	\$1,972.93

Amendment No. 1

\$156,217.93

The new (contract sum) including this Amendment will be.....

\$10,105,916.00

Milestone Invoicing Plan Modifications

<u>Item</u>	<u>Description</u>	<u>Current Percentage</u>	<u>New Percentage</u>	<u>Current Cost</u>	<u>New Cost</u>
1	Approved Resources and Project Plan & Schedule	15.0%	14.8%	\$1,492,455.00	\$1,492,455.00
2	Delivery of ESC Cabinets	5.0%	4.9%	\$497,485.00	\$497,485.00
3	Delivery of Required Hardware/Software	20%	20.3%	\$1,989,940.00	\$2,065,930.00
4	Acceptance of Equipment and Complete Testing	50%	50%	\$4,974,848.00	\$5,041,707.00
5	Completion of Successful Election (Certification of Election Results)	10%	10%	\$994,970.07	\$1,008,339.00

The original contract sum was.....

\$9,949,698.07

The new (contract sum) including this Amendment will be.....

\$10,105,916.00

Schedule A1 Pricing Summary Modifications

<u>Description</u>	<u>Current Cost</u>	<u>New Cost</u>
ES&S Hardware Maintenance Fee	\$286,455.00	\$283,455.00
ES&S Software License, Maintenance, and Support Fees	\$58,330.00	\$60,780.00
ES&S Firmware License, Maintenance, and Support Fees	\$166,125.00	\$166,125.00
Total annual maintenance fees for the initial four (4) year term was...	\$510,910.00	
Total new annual maintenance fees for the initial four (4) year term will be...		\$510,360.00