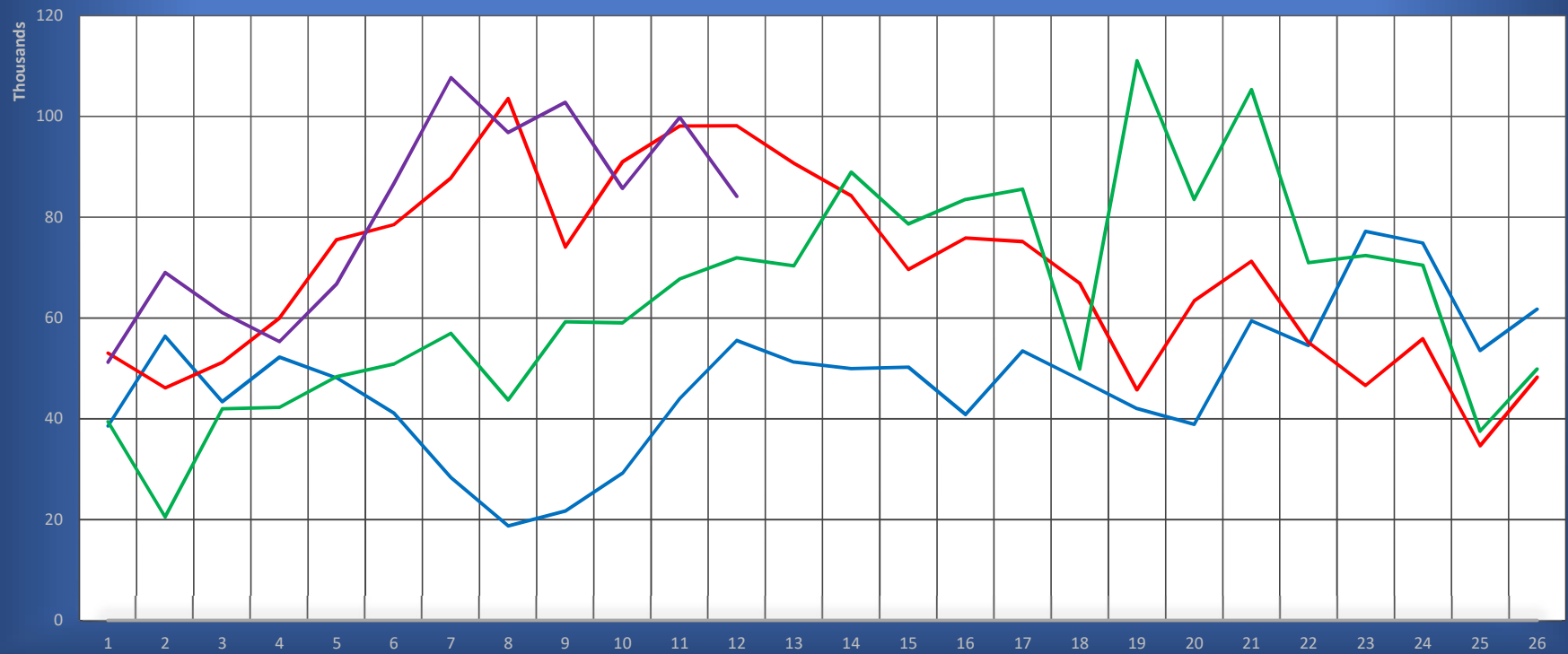
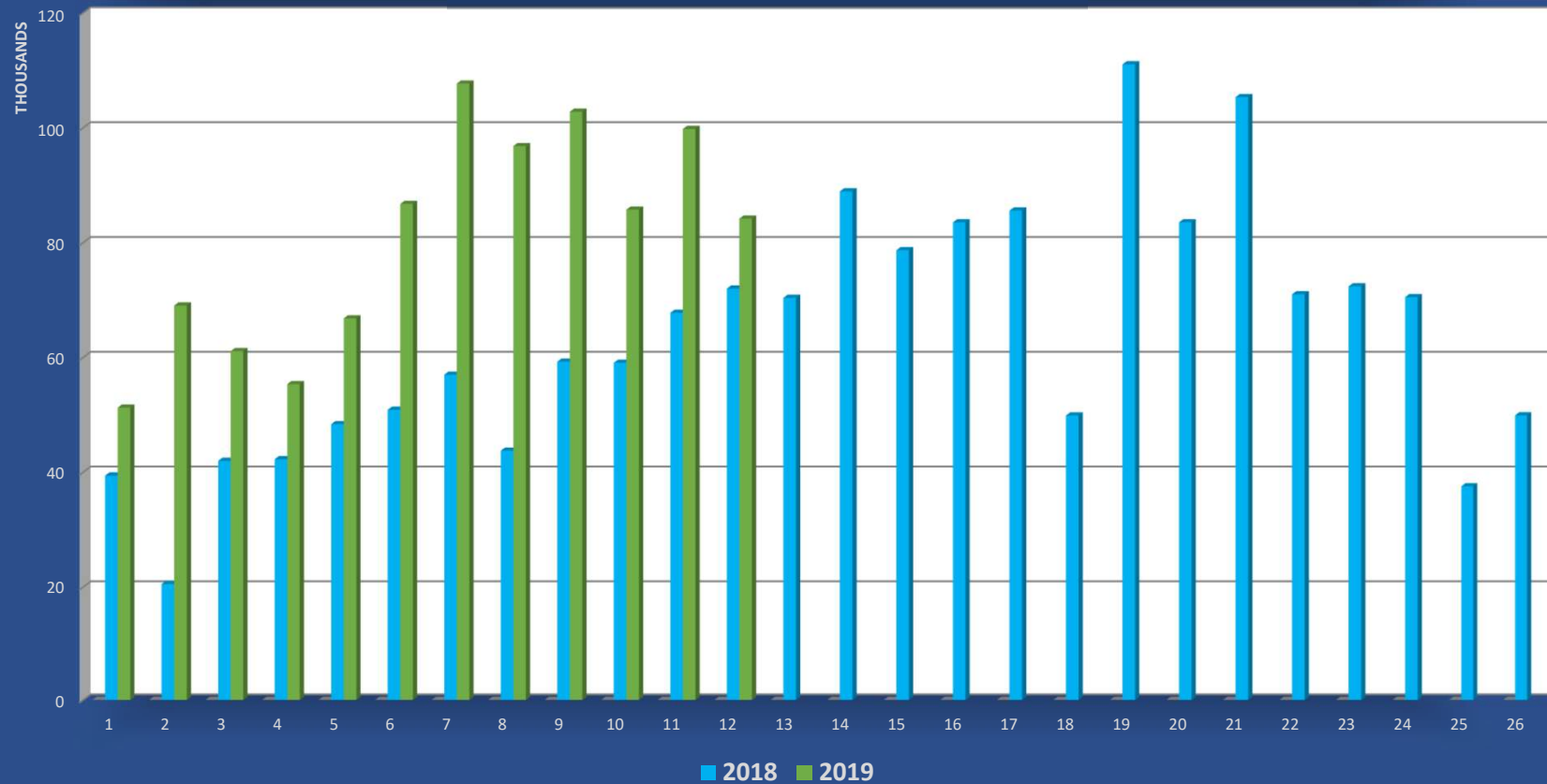


Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

Sum of Est Gross	Column Labels											
Row Labels	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	Grand Total
County												
Sheriff												
Adm/Releas	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	75,292
Bailiff	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	12,856
Call In	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	19,698
Control Rm			195									195
ConWatch									469	1,924	929	3,323
Housing	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	541,329
Jury		403				348		156				907
Kitchen	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	14,344
Med/Hosp	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	145,239
Min Securi	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	30,179
Security		260		273				156				689
Shortage D	634	1,388		318	609	829	1,516	891	1,056	1,171	567	8,978
Training			546			64	439		227	108	1,406	2,789
Transport		307			1,316	4,839	963	597	1,239	-14		9,246
Video Visi	58				111					135	527	831
Sheriff Total	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	865,896
Other												
429th District Court							584					584
Animal Control	329	434	574	254	300	1,103	863	201	352	446	232	5,088
Animal Shelter	331	635	270	281	358	124	892	1,084	748	923	305	5,951
Constable PCT 3											170	170
Elections						346	119	76	4,357	6,803		11,700
Equipment Services		412	530		265			530		265		2,004
Facilities		530	531	1,211	573	2,089	455	308	683	1,365	374	8,119
Information Tech Services										3,062		3,062
Justice of the Peace #1						105	469			57	57	687
Road & Bridge Maintenance		379		512	256	256	512	637	1,187	1,325	464	5,528
Temporary Pool	4		8									11
Other Total	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	42,904
County Total	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	908,800
Refunded												
Refunded												
District Attorney		847	386	524	828	414		745	1,876	524	1,076	7,220
Elections		7							37,362	541		37,911
Refunded Total		855	386	524	828	414		745	39,238	1,065	1,076	45,130
Refunded Total		855	386	524	828	414		745	39,238	1,065	1,076	45,130
Grand Total	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,183	953,931