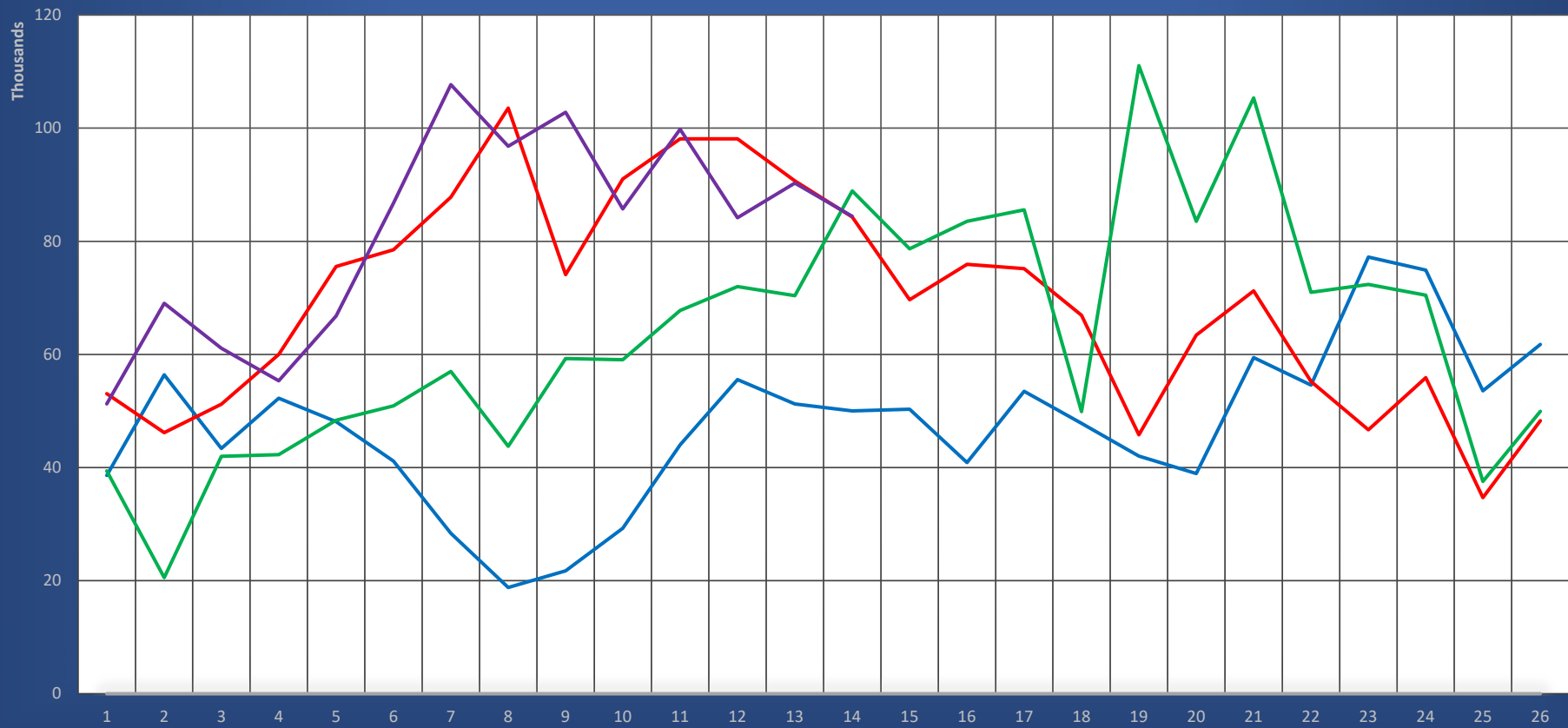
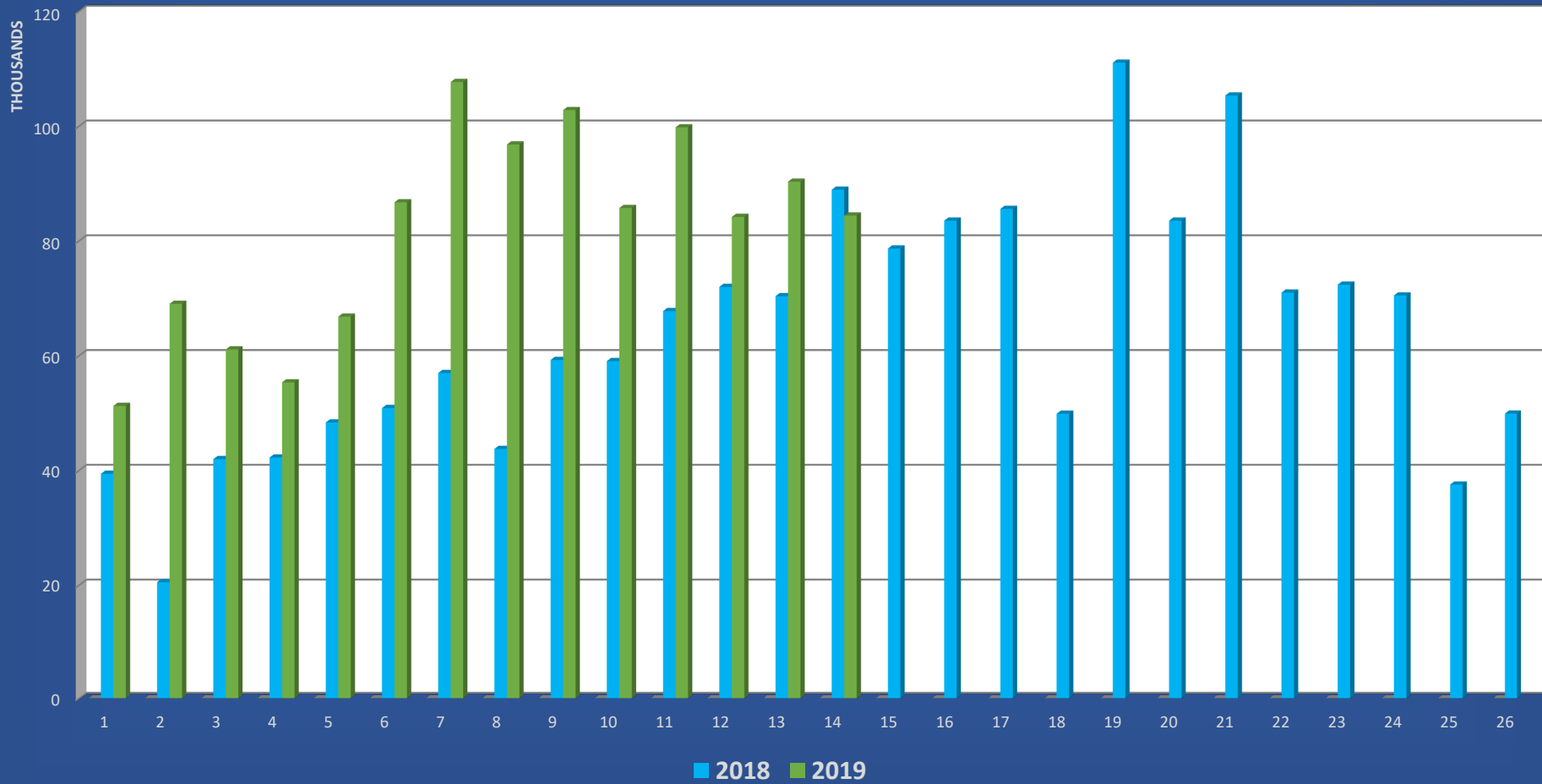


Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)



Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

Sum of Est Gross	Column Labels														
Row Labels	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	30 - June	Grand Total	
County															
Sheriff															
Adm/Releas	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	6,708	91,601	
Bailiff	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	822	940	14,618	
Call In	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	1,781	23,039	
Control Rm			195											195	
ConWatch									469	1,924	929	582	319	4,224	
Housing	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,307	55,567	653,202	
Jury		403				348		156						907	
Kitchen	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	159	192	14,695	
Med/Hosp	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	4,281	8,320	157,840	
Min Securi	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	3,062	37,415	
Security		260		273				156						689	
Shortage D	634	1,388		318	609	829	1,516	891	1,056	1,171	567	454	1,610	11,042	
Special OT													439	439	
Training			546			64	439		227	108	1,406		285	3,075	
Transport		307			1,316	4,839	963	597	1,239	-14				9,246	
Video Visi	58				111					135	527			831	
Sheriff Total	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	77,939	79,223	1,023,059	
Other															
429th District Court							584							584	
Animal Control	329	434	574	254	300	1,103	863	201	352	446	232	741	575	6,405	
Animal Shelter	331	635	270	281	358	124	892	1,084	748	923	305	586	503	7,039	
Constable PCT 3											170			170	
Elections						346	119	76	4,357	6,803		6,693		18,394	
Equipment Services		412	530		265			530		265				2,004	
Facilities		530	531	1,211	573	2,089	455	308	683	1,365	374	745	777	9,640	
Information Tech Services										3,062			1,575	4,638	
Justice of the Peace #1						105	469			57	57			687	
Road & Bridge Maintenance		379		512	256	256	512	637	1,187	1,325	464	347	256	6,132	
Temporary Pool	4		8										4	15	
Other Total	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	9,113	3,690	55,707	
County Total	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	87,052	82,913	1,078,766	
Refunded															
Refunded															
District Attorney		847	386	524	828	414		745	1,876	524	1,076	497	331	8,047	
Elections		7							37,362	541	2	5,699		43,611	
Sheriff's Office												2,769	1,176	3,945	
Refunded Total		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507	55,603	
Refunded Total		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507	55,603	
Grand Total	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,185	96,016	84,420	1,134,369	