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July 9, 2019

To: Collin County Commissioners Court

From: Yoon Kim, Director

Re: Proposed FY2020-2021 Biennium Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14<sup>th</sup> day before the CSCD has a meeting to finalize its annual (or biennium) budget, the CSCD shall file a copy of the **proposed** budget with the Commissioners' Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY 2020-2021 **proposed biennium** budget for Collin County CSCD. As we have not received all grant award statements, the state aid reflected in these **proposed** budgets are an estimate for FY2020.

The budget is set to be presented to the Collin County panel of District and County Court at Law Judges for consideration of approval in an open/public meeting scheduled on August 5, 2019 at 12:00p.m. in the 380th District Court.

Please let me know if you have any questions.