

**Recommended Budget Items  
468th District Court - Family**

<b>Item</b>	<b>Username</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>
<b>Court Staff, Chambers, Reception Area, and Break Room</b>				
robes for judge	Judge	2	\$500	\$1,000
bailiff uniform - 1st Year	Bailiff	1	\$1,500	\$1,500
phone - employee desk phone	Judge, Court Coord, Bailiff, Court Rep, Reception Area	5	\$681	\$3,405
computer - tablet	Judge, Court Coord, Bailiff, Court Reporter / Chambers	4	\$2,383	\$9,532
software - Judge's Edition	Judge / Chambers	1	\$5,000	\$5,000
software - EA	Judge, Court Coord, Bailiff, Court Reporter / Chambers	4	\$762	\$3,048
software - Adobe Pro	Judge, Court Coord, Bailiff, Court Reporter / Chambers	4	\$67	\$268
scan guns	Judge, Court Coord, Bailiff, Court Rep	4	\$310	\$1,240
printer network - Black and White Monochrome Laserjet printer w/ 2nd drawer/duplexes	Judge, Bailiff	2	\$832	\$1,664
external hard drive	Staff	2	\$146	\$292
numeric key pad	Court Coordinator	1	\$30	\$30
laptop backpack	Staff	2	\$36	\$72
laptop rolling case	Staff	2	\$64	\$128
color laserjet printer w/ 2nd drawer/duplexes	Court Coordinator	1	\$1,235	\$1,235
scanner - top feed	Court Coordinator	1	\$975	\$975
desk - employee	Court Reporter	1	\$3,136	\$3,136
chair - employee	Court Reporter	1	\$504	\$504
chair - guest	Court Reporter	2	\$280	\$560
file cabinet	Court Reporter	2	\$952	\$1,904
desk - employee	Court Coordinator	1	\$3,136	\$3,136
chair - employee	Court Coordinator	1	\$504	\$504
desk - employee	Bailiff	1	\$3,136	\$3,136
chair - employee	Bailiff	1	\$504	\$504
42"w 5 drawer lateral file	Bailiff / Court Coordinator	2	\$952	\$1,904
chair - guest	Reception Area	4	\$500	\$2,000
small table	Reception Area	1	\$400	\$400
printer - stand	Reception Area	1	\$358	\$358
chair - judge's chambers	Judge / Chambers	1	\$1,000	\$1,000
desk - judge (72" U-Shape desk with overhead; 2 bookcases; 2 lateral file cabinets)	Judge / Chambers	1	\$7,280	\$7,280
sofa / conference table	Judge / Chambers	1	\$2,000	\$2,000
chair - guest	Judge / Chambers	4	\$895	\$3,580

flags (set of TX and US)	Chambers	1	\$349	\$349
TX seal	Chambers	1	\$440	\$440
table	Breakroom	1	\$450	\$450
chair	Breakroom	4	\$113	\$452
refrigerator	Breakroom	1	\$850	\$850
microwave	Breakroom	1	\$180	\$180
TV,DVD player and stand	Court	1	\$1,143	\$1,143
ballistic vest	Judge, Bailiff	2	\$678	\$1,356
taser	Bailiff	1	\$1,730	\$1,730
leathers	Bailiff	1	\$415	\$415
gun and ammo	Bailiff	1	\$518	\$518
<b>Courtroom</b>				
chair - bench	Judge / Courtroom	1	\$1,000	\$1,000
docking station + 2 monitor setup	Judge, Bailiff / Courtroom	2	\$418	\$836
docking station	Court Reporter / Courtroom	1	\$158	\$158
printer network - Black and White Monochrome Laserjet				
Printer w/2 drawer/duplexes	Courtroom	1	\$1,220	\$1,220
flags (set of TX and US)	Courtroom	1	\$349	\$349
TX seal	Courtroom	1	\$440	\$440
chair - Courtroom (Attorney, Witness, Court Rep, Bailiff, Bar Bench)	Attorney, Witness, Court Rep, Bailiff, Bar Bench / Courtroom	15	\$426	\$6,390
chair - guest	Courtroom (6) / front office (4)	10	\$200	\$2,000
phone - employee desk phone	Judge Bench, Bailiff, Jury Room / Courtroom	3	\$681	\$2,043
table	Courtroom Well	1	\$300	\$300
<b>Jury Room</b>				
12' foot conference table	Jury Room	1	\$950	\$950
chair - conference	Jury Room	14	\$426	\$5,964
<b>Witness Room</b>				
desk / chairs ('66" Desk; task chair; guest chairs; conference table; chairs)	Witness Room	2	\$6,000	\$12,000
small table	Witness Room	2	\$300	\$600
			<b>Total</b>	<b>\$103,428</b>