

FY 2020 Add/Delete List Change After Workshop

Monday, August 26, 2019

Changes to FY 2020 Court Recommended Expenditure Budget

Department	Change Description	Amount	Vote	Approved (Y/N)	Comments
County Court at Law No 1	Salary & Benefit Increase	\$9,766	3-2	Y	
County Court at Law No 2	Salary & Benefit Increase	\$4,316	3-2	Y	
County Court at Law No 5	Salary & Benefit Increase	\$9,766	3-2	Y	
County Court at Law No 7	Salary & Benefit Increase	\$20,593	3-2	Y	
County Court Probate	Salary & Benefit Increase	\$8,604	3-2	Y	
District Attorney	Salary & Benefit Decrease	(\$4,134)	4-1	Y	Reduction in Prosecutor Pay Supplement
District Attorney	Salary & Benefit Increase	\$1,816	4-1	Y	Increase of 3% to Base Salary
Total 0001 General Fund Add/(Delete)		\$50,727			

Department	Change Description	Amount	Vote	Approved (Y/N)	Comments
District Attorney	State Prosecutor Pay Supplement	\$4,134	4-1	Y	
Total 0001 General Fund Add/(Delete) Revenue		\$4,134			