

FY 2020 Animal Shelter Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY20 Budgeted M&O and Per.	FY20 Capital Contribution**	FY20 Total Cost before Adjust.	Less FY18 Fees Collected	Less Adjustments for FY18 Budget vs. Actual	FY20 Total Billed	
Anna	2.47%	\$ 28,662	\$ 1,481	\$ 30,143	\$ 1,413	\$ 4,509	\$	24,220
Celina	1.56%	\$ 18,066	\$ 933	\$ 18,999	\$ 891	\$ 2,842	\$	15,266
Fairview	2.72%	\$ 31,615	\$ 1,634	\$ 33,248	\$ 1,559	\$ 4,973	\$	26,716
Farmersville	1.00%	\$ 11,638	\$ 601	\$ 12,240	\$ 574	\$ 1,831	\$	9,835
Frisco	32.03%	\$ 371,907	\$ 19,216	\$ 391,123	\$ 18,338	\$ 58,507	\$	314,279
McKinney	37.97%	\$ 440,869	\$ 22,779	\$ 463,648	\$ 21,738	\$ 69,355	\$	372,555
Melissa	1.38%	\$ 15,981	\$ 826	\$ 16,807	\$ 788	\$ 2,514	\$	13,505
Princeton	1.91%	\$ 22,235	\$ 1,149	\$ 23,383	\$ 1,096	\$ 3,498	\$	18,789
Prosper	2.80%	\$ 32,483	\$ 1,678	\$ 34,162	\$ 1,602	\$ 5,110	\$	27,450
Collin County	16.17%	\$ 187,777	\$ 9,702	\$ 197,480	\$ 9,259	\$ 29,540	\$	158,681
TOTAL	100.00%	\$ 1,161,232	\$ 60,000	\$ 1,221,232	\$ 57,258	\$ 182,679	\$	981,295

FY20 Billing Breakout	
Total Billed:	\$ 1,183,352
Smaller Entities:	\$ 22,120
TOTAL for Original:	\$ 1,161,232

Adjust for FY18 Budget vs. Actual	
FY18 Billed:	\$ 878,047
FY18 Actual:	\$ 695,368
Total +/- back	\$ 182,679

Smaller Entities / Added Later							
	% of Charges	FY20 Budgeted M&O and Per.	FY20 Capital Contribution**	FY20 Total Cost before Adjust.	Less FY18 Fees Collected	Less Adjustments for FY18 Budget vs. Actual	FY20 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
TOTAL				\$ 22,120			\$ 22,120

Grand Total: \$ 1,003,415

Grand Total is the total billed amount for the larger and smaller entities combined.