

Tax Rate Distribution

By Fund

FUND NAME	FUND NUMBER	TAX RATE	ESTIMATED REVENUE
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OPERATING TAX RATE

General Fund	0001	\$ 0.121501	\$ 178,826,400
Road & Bridge Fund	1010	\$ -	\$ -
Permanent Improvement Fund	0499	\$ 0.001450	\$ 2,133,171
		\$ 0.122951	\$ 180,959,571

DEBT TAX RATE

Debt Service Fund	3001	\$ 0.052000	\$ 76,499,888
		\$ 0.052000	\$ 76,499,888

TOTAL TAX RATE

\$ 0.174951	\$ 257,459,459
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