

	Hoff	Pultorak	Garms	Olanrat	Fort Worth	
Task Description	Senior Advisor	Project Manager	Transportation Planner	Traffic Engineer	Planner/ GIS	TOTAL
Collin County On-Call Additional Model Runs Task 4.6						
Project Management	4	12	8			24
Model Runs for Ten Alternatives	2	30	240	30		302
Model Runs for Meetings (Two Conference Calls - Two In-Person Meetings)	2	24	24			50
Traffic Analysis Hours	8	66	272	30	0	376
Base Rates	\$98.00	\$65.00	\$46.00	\$55.00	\$67.00	
Multiplier (Overhead & Profit)	2.45	2.45	2.45	2.45	2.45	
Billing Rates	\$240.10	\$159.25	\$112.70	\$134.75	\$164.15	
Traffic Analysis Cost Sub Total	\$1,920.80	\$10,510.50	\$30,654.40	\$4,042.50	\$0.00	\$47,128.20
Traffic Analysis - Direct Cost Sub Total						\$2,050.00
GROSS TOTAL						\$49,178.20

	Hoff	Pultorak	Garms	Olanrat	Fort Worth	
Task Description	Senior Advisor	Project Manager	Transportation Planner	Traffic Engineer	Planner/ GIS	TOTAL
Collin County On-Call NCTCOG 2045 Demographics Adjustments Run Task 4.7						
Project Management	6	12	6			24
2045 Demographics		10	100			110
Model Runs for 2045 Demographics (One Model Run)			40	5		45
Comparison of our 2045 to NCTCOG 2045	8	20	30		30	88
Comparison Meetings (Two Conference Calls - Two In-Person Meetings)						
Traffic Analysis Hours	14	42	176	5	30	267
Base Rates	\$98.00	\$65.00	\$46.00	\$55.00	\$67.00	
Multiplier (Overhead & Profit)	2.45	2.45	2.45	2.45	2.45	
Billing Rates	\$240.10	\$159.25	\$112.70	\$134.75	\$164.15	
Traffic Analysis Cost Sub Total	\$3,361.40	\$6,688.50	\$19,835.20	\$673.75	\$4,924.50	\$35,483.35
Traffic Analysis - Direct Cost Sub Total						\$2,050.00
GROSS TOTAL						\$37,533.35

Traffic Analysis Direct Costs

DESCRIPTION	UNIT PRICE	UNIT	QTY	TOTALS
<i>Directs</i>				
Air Travel	\$500.00	EA	4	\$2,000.00
Lodging	\$80.00	DAY	4	\$320.00
Meals	\$30.00	DAY	8	\$240.00
Rental Vehicle	\$50.00	DAY	4	\$200.00
Misc. (Gas, Tolls, Parking, Taxi)	\$30.00	DAY	8	\$240.00
Auto Mileage	\$0.55	MILE	2,000	\$1,100.00
Express Mail	\$20.00	EA	0	\$0.00
			Total	\$4,100.00
<i>Production Costs</i>				
Copies 8 1/2 x11 (b/w))	\$0.10	SHEETS	0	\$0.00
Copies 8 1/2 x11 (color)	\$0.15	SHEETS	0	\$0.00
Copies 11 x 17 (color)	\$2.00	SHEETS	0	\$0.00
Deliveries	\$25.00	EA	0	\$0.00
* Assuming 1 set			Total	\$0.00
<i>Traffic Counts</i>				
24-Hr Bi-Directional Counts	\$150.00	EA	0	\$0.00
Manual Peak-Period Turning Movement Counts	\$55.00	PERSON/DAY	0	\$0.00
			Total	\$0.00
			GROSS TOTAL	\$4,100.00