

Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

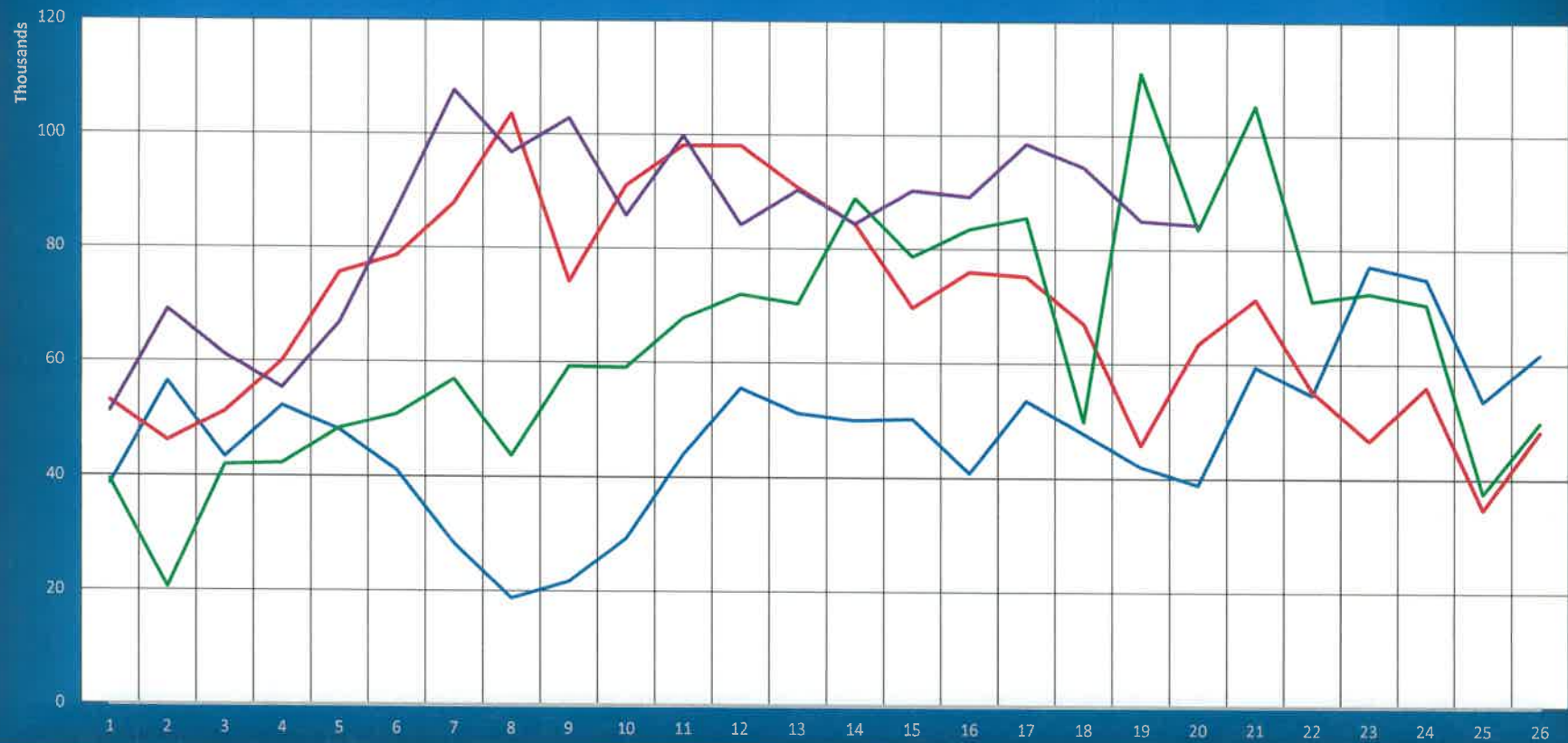
Sum of Est Gross	Column Labels														
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	30 - June	
County															
Sheriff															
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	6,708	
Bailliff	223	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	822	940	
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	1,781	
Control Rm				195											
ConWatch										469	1,924	929	582	319	
Housing	33,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,307	55,532	
Jury			403				348		156						
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	159	192	
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	4,281	8,320	
MIn Securi	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	3,062	
Security			260		273				156						
Shortage D		634	1,388		318	609	829	1,516	891	1,056	1,171	567	454	1,610	
Special OT														439	
Training				546			64	439		227	108	1,406		285	
Transport			307			1,316	4,839	963	597	1,239	-14				
Video Visi		58				111					135	527			
Sheriff Total	49,464	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	77,939	79,188	
Other															
429th District Court								584							
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	232	741	575	
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	305	586	503	
Constable PCT 3												170			
Elections							346	119	76	4,357	6,803		6,693		
Equipment Services			412	530		265			530		265				
Facilities	655		530	531	1,211	573	2,089	455	308	683	1,365	374	745	777	
Information Tech Services											3,062			1,575	
Justice of the Peace #1							105	469			57	57			
Juvenile Detention															
Medical Examiner															
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	464	347	256	
Temporary Pool		4		8										4	
Other Total	1,785	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	9,113	3,690	
County Total	51,249	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	87,052	82,878	
Refunded															
Refunded															
District Attorney			847	386	524	828	414		745	1,876	524	1,076	497	331	
Elections	68		7							37,362	541	2	5,699		
Sheriff's Office													2,769	1,176	
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507	
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507	
Grand Total	51,316	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,185	96,016	84,385	

Collin County Overtire Calendar 2019

Sum of Est Gross Row Labels	14 - July	28 - July	11 - August	25 - August	8 - September	22 - September	Grand Total
County							
Sheriff							
Adm/Releas	4,338	4,106	5,971	4,160	3,913	3,430	124,184
Bailiff	801	143	250		899	83	17,016
Call In	1,853	6,028	1,949	1,072	1,973	1,712	37,754
Control Rm							195
ConWatch	2,892	851	808	1,068	1,923	1,371	13,137
Housing	56,044	53,795	71,668	66,607	51,866	62,971	1,049,888
Jury		244					1,151
Kitchen	775	249	212	861		185	18,421
Med/Hosp	11,573	10,173	3,681	6,641	16,473	5,905	217,462
Min Securi	4,507	5,985	7,639	6,440	2,742	5,238	72,028
Security							689
Shortage D	1,087	1,407	707	121	685	404	15,453
Special OT		98	99				635
Training	620	740	791	366	233	15	5,839
Transport		63					9,309
Video Visi	318	390	281	741		347	2,909
Sheriff Total	84,808	84,272	94,054	88,077	80,706	81,663	1,586,068
Other							
429th District Court							584
Animal Control	117	205	109	520	441	545	8,560
Animal Shelter	1,530	594	165	498	642	404	11,534
Constable PCT 3							170
Elections					86		18,480
Equipment Services	265	265		265			2,799
Facilities	1,683	1,159	1,399	1,870	1,759	974	19,139
Information Tech Services							4,638
Justice of the Peace #1							687
Juvenile Detention					98		98
Medical Examiner	263						263
Road & Bridge Maintenance		256	512	256	256	256	7,918
Temporary Pool							15
Other Total	3,858	2,479	2,185	3,410	3,283	2,179	74,886
County Total	88,666	86,751	96,240	91,487	83,989	83,842	1,660,954
Refunded							
Refunded							
District Attorney	221		193	662	662	276	10,061
Elections							43,679
Sheriff's Office	1,374	2,398	2,047	2,289	382	142	12,577
Refunded Total	1,595	2,398	2,240	2,951	1,044	418	66,317
Refunded Total	1,595	2,398	2,240	2,951	1,044	418	66,317
Grand Total	90,261	89,149	98,480	94,439	85,033	84,260	1,727,271

Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)

