

SO - Jail Operations Position #201207 (Lieutenant)		
FROM Account	Account Description	Full Year Funding
0001-50030-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 99,424.00
0001-50030-0001-64-10-0000-514101-	LONGEVITY	\$ 9,705.00
0001-50030-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50030-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50030-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50030-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,349.00
0001-50030-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50030-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 249.00
0001-50030-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50030-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50030-0001-64-10-0000-524240-	RETIREMENT	\$ 8,731.00
0001-50030-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 259.00
0001-50030-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 100.00
Total Cost		\$ 141,631.00

SO - Admin Position #201207 (Lieutenant)		
TO Account	Account Description	25 Pay Periods
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 95,600.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ 9,705.00
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,028.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 239.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 8,395.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 249.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 96.00
Total Cost		\$ 136,556.00

Position #201207 will move from 50030 to 50001. Our Records section will report to this Lieutenant, who reports to Chief Asher on the SO - Admin side.

SO - Jail Operations Position #200123 (Captain)		
FROM Account	Account Description	Full Year Funding
0001-50030-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 109,366.00
0001-50030-0001-64-10-0000-514101-	LONGEVITY	\$ 11,043.00
0001-50030-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50030-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50030-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50030-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 9,212.00
0001-50030-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50030-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 274.00
0001-50030-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50030-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50030-0001-64-10-0000-524240-	RETIREMENT	\$ 9,633.00
0001-50030-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 285.00
0001-50030-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 110.00
Total Cost		\$ 154,737.00

SO - Admin Position #200123 (Captain)		
TO Account	Account Description	25 Pay Periods
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 105,160.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ 11,043.00
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,858.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 263.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 9,263.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 274.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 106.00
Total Cost		\$ 149,211.00

Position #200123 will move from 50030 to 50001 since this Captain reports to Chief Cundiff on the SO - Admin side.

SO - Jail Operations Position #201215 (Lieutenant)		
FROM Account	Account Description	Full Year Funding
0001-50030-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 99,569.00
0001-50030-0001-64-10-0000-514101-	LONGEVITY	\$ 10,054.00
0001-50030-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50030-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50030-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50030-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,387.00
0001-50030-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50030-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 249.00
0001-50030-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50030-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50030-0001-64-10-0000-524240-	RETIREMENT	\$ 8,770.00
0001-50030-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 259.00
0001-50030-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 100.00
Total Cost		\$ 142,202.00

SO - Admin Position #201215 (Lieutenant)		
TO Account	Account Description	25 Pay Periods
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 95,740.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ 10,054.00
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,064.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 240.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 8,433.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 249.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 96.00
Total Cost		\$ 137,120.00

Position #201215 will move from 50030 to 50001 since this Lieutenant reports to the above Captain that ultimately reports to Chief Cundiff.

SO - Admin Position #200431 (Deputy Sheriff)		
FROM Account	Account Description	Full Year Funding
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 71,844.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ -
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 5,497.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 180.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 5,748.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 187.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 72.00
Total Cost		\$ 98,342.00

SO - Child Abuse Position #200431 (Deputy Sheriff)		
TO Account	Account Description	25 Pay Periods
0001-50002-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 69,081.00
0001-50002-0001-64-10-0000-514101-	LONGEVITY	\$ -
0001-50002-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50002-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50002-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50002-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 5,285.00
0001-50002-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50002-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 173.00
0001-50002-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50002-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50002-0001-64-10-0000-524240-	RETIREMENT	\$ 5,527.00
0001-50002-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 180.00
0001-50002-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 70.00
Total Cost		\$ 94,560.00

Position #200431 will move from 50001 to 50002 since this position should have been in Child Abuse budget from the beginning.

SO - Admin Position #300180 (Deputy Sheriff)		
FROM Account	Account Description	Full Year Funding
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 61,410.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ -
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 4,698.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 154.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 4,913.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 160.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 62.00
Total Cost		\$ 86,211.00

SO - Child Abuse Position #200263 (Deputy Sheriff)		
TO Account	Account Description	Full Year Funding
0001-50002-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 65,172.12
0001-50002-0001-64-10-0000-514101-	LONGEVITY	\$ -
0001-50002-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50002-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50002-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50002-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 4,985.67
0001-50002-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,903.27
0001-50002-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 162.93
0001-50002-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 36.92
0001-50002-0001-64-10-0000-524237-	LONG TERM CARE	\$ 302.88
0001-50002-0001-64-10-0000-524240-	RETIREMENT	\$ 5,213.77
0001-50002-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 169.45
0001-50002-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 65.17
Total Cost		\$ 90,012.18

Employee Laura Burk, Employee #12526, will move from Position #300180 in 50001 to Position #200263 in 50002 since this position should have been in Child Abuse budget from beginning.
Employee is moving to a new budgeted position. No Budget Amendment is necessary.

SO - Dispatch Position #201234 (Commander) Pam Palmisano, Commander		
FROM Account	Account Description	Full Year Funding
0001-50003-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 125,428.00
0001-50003-0001-64-10-0000-514101-	LONGEVITY	\$ 12,665.00
0001-50003-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50003-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50003-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50003-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 10,565.00
0001-50003-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50003-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 314.00
0001-50003-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50003-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50003-0001-64-10-0000-524240-	RETIREMENT	\$ 11,048.00
0001-50003-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 327.00
0001-50003-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 126.00
Total Cost		\$ 175,287.00

SO - Jail Operations Position #201234 (Commander) Jimmy Moody, Commander		
TO Account	Account Description	25 Pay Periods
0001-50030-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 109,938.00
0001-50030-0001-64-10-0000-514101-	LONGEVITY	\$ 909.00
0001-50030-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50030-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50030-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50030-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,477.00
0001-50030-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50030-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 274.00
0001-50030-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50030-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50030-0001-64-10-0000-524240-	RETIREMENT	\$ 8,865.00
0001-50030-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 286.00
0001-50030-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 110.00
Total Cost		\$ 143,103.00

Position #201234 will move from 50003 to 50030. Captain Moody will be moving into Commander Palmisano's old position as outlined in our Civil Service Exemption letter dated September 17, 2019.
Budget Adjustment moves 25 pay periods based on Captain Moody's new salary with actual Longevity minus one time check PFP distribution with benefits.

SO - Jail Operations Position #200127 (Captain)		
FROM Account	Account Description	Full Year Funding
0001-50030-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 115,475.00
0001-50030-0001-64-10-0000-514101-	LONGEVITY	\$ 11,660.00
0001-50030-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50030-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50030-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50030-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 9,726.00
0001-50030-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 14,460.00
0001-50030-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 289.00
0001-50030-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 39.00
0001-50030-0001-64-10-0000-524237-	LONG TERM CARE	\$ 315.00
0001-50030-0001-64-10-0000-524240-	RETIREMENT	\$ 10,171.00
0001-50030-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 301.00
0001-50030-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 116.00
Total Cost		\$ 162,552.00

SO - Admin Position #200127 (Captain)		
TO Account	Account Description	25 Pay Periods
0001-50001-0001-64-10-0000-504010-	PERMANENT FULL TIME	\$ 111,034.00
0001-50001-0001-64-10-0000-514101-	LONGEVITY	\$ -
0001-50001-0001-64-10-0000-504011-	REGULAR PART TIME	\$ -
0001-50001-0001-64-10-0000-504012-	TEMPORARY FULL TIME	\$ -
0001-50001-0001-64-10-0000-504013-	TEMPORARY PART TIME	\$ -
0001-50001-0001-64-10-0000-524220-	FICA/MEDICARE	\$ 8,495.00
0001-50001-0001-64-10-0000-524230-	EMPLOYEE INSURANCE PREMS	\$ 13,904.00
0001-50001-0001-64-10-0000-524235-	LONG TERM DISABILITY	\$ 278.00
0001-50001-0001-64-10-0000-524236-	SHORT TERM DISABILITY	\$ 37.00
0001-50001-0001-64-10-0000-524237-	LONG TERM CARE	\$ 303.00
0001-50001-0001-64-10-0000-524240-	RETIREMENT	\$ 8,883.00
0001-50001-0001-64-10-0000-524245-	SUPPLEMENTAL DEATH BENEFIT	\$ 289.00
0001-50001-0001-64-10-0000-524260-	UNEMPLOYMENT INSURANCE	\$ 112.00
Total Cost		\$ 143,335.00

Position #200127 will move from 50030 to 50001 since this Captain reports to Chief Cundiff on the SO - Admin side.
Budget Amendment moves 25 pay periods of budgeted salary from 50030 to 50001 minus the longevity.