

Collin County Overtime Review - (Includes Elections and Grants)

Calendar 2019

Sum of Est Gross	Column Labels													
Row Labels	30 - December	13 - January	27 - January	10 - February	24 - February	10 - March	24 - March	7 - April	21 - April	5 - May	19 - May	2 - June	16 - June	30 - June
County														
Sheriff														
Adm/Releas	6,664	9,598	6,996	5,164	4,370	5,698	8,593	5,492	8,028	5,522	7,264	8,567	9,601	6,708
Bailiff	223	796	1,021	1,357	283	2,059	354	435	2,111	1,543	1,695	1,201	822	940
Call In	127	2,669	1,961	2,626	3,321	541	1,811	2,085	896	616	2,160	1,012	1,560	1,781
Control Rm				195										
ConWatch										469	1,924	929	582	319
Housing	33,767	44,001	32,846	41,123	49,786	52,558	54,347	54,835	49,382	47,409	62,532	52,509	56,307	55,532
Jury			403				348		156					
Kitchen	1,443	1,814	1,132	546	212	1,881	1,885	1,392	2,070	890	2,098	424	159	192
Med/Hosp	5,177	5,145	10,103	138	2,705	17,491	26,571	21,384	31,728	13,478	3,658	12,837	4,281	8,320
Min Securi	2,062	3,657	1,438	1,352	2,754	1,883	3,620	4,375	3,200	4,084	2,290	1,526	4,174	3,062
Security			260		273				156					
Shortage D		634	1,388		318	609	829	1,516	891	1,056	1,171	567	454	1,610
Special OT														439
Training				546			64	439		227	108	1,406		285
Transport			307			1,316	4,839	963	597	1,239	-14			
Video Visi		58				111					135	527		
Sheriff Total	49,464	68,372	57,856	53,048	64,022	84,147	103,260	92,916	99,216	76,533	85,020	81,506	77,939	79,188
Other														
429th District Court								584						
Animal Control	218	329	434	574	254	300	1,103	863	201	352	446	232	741	575
Animal Shelter	662	331	635	270	281	358	124	892	1,084	748	923	305	586	503
Constable PCT 3												170		
Elections							346	119	76	4,357	6,803		6,693	
Equipment Services			412	530		265			530		265			
Facilities	655		530	531	1,211	573	2,089	455	308	683	1,365	374	745	777
Information Tech Services											3,062			1,575
Justice of the Peace #1							105	469			57	57		
Juvenile Detention														
Medical Examiner														
Road & Bridge Maintenance	250		379		512	256	256	512	637	1,187	1,325	464	347	256
Temporary Pool		4		8										4
Other Total	1,785	664	2,391	1,913	2,258	1,753	4,023	3,893	2,835	7,327	14,247	1,602	9,113	3,690
County Total	51,249	69,035	60,247	54,961	66,281	85,900	107,283	96,809	102,051	83,859	99,267	83,107	87,052	82,878
Refunded														
Refunded														
District Attorney			847	386	524	828	414		745	1,876	524	1,076	497	331
Elections	68		7							37,362	541	2	5,699	
Sheriff's Office													2,769	1,176
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507
Refunded Total	68		855	386	524	828	414		745	39,238	1,065	1,077	8,964	1,507
Grand Total	51,316	69,035	61,101	55,347	66,805	86,728	107,697	96,809	102,796	123,098	100,332	84,185	96,016	84,385

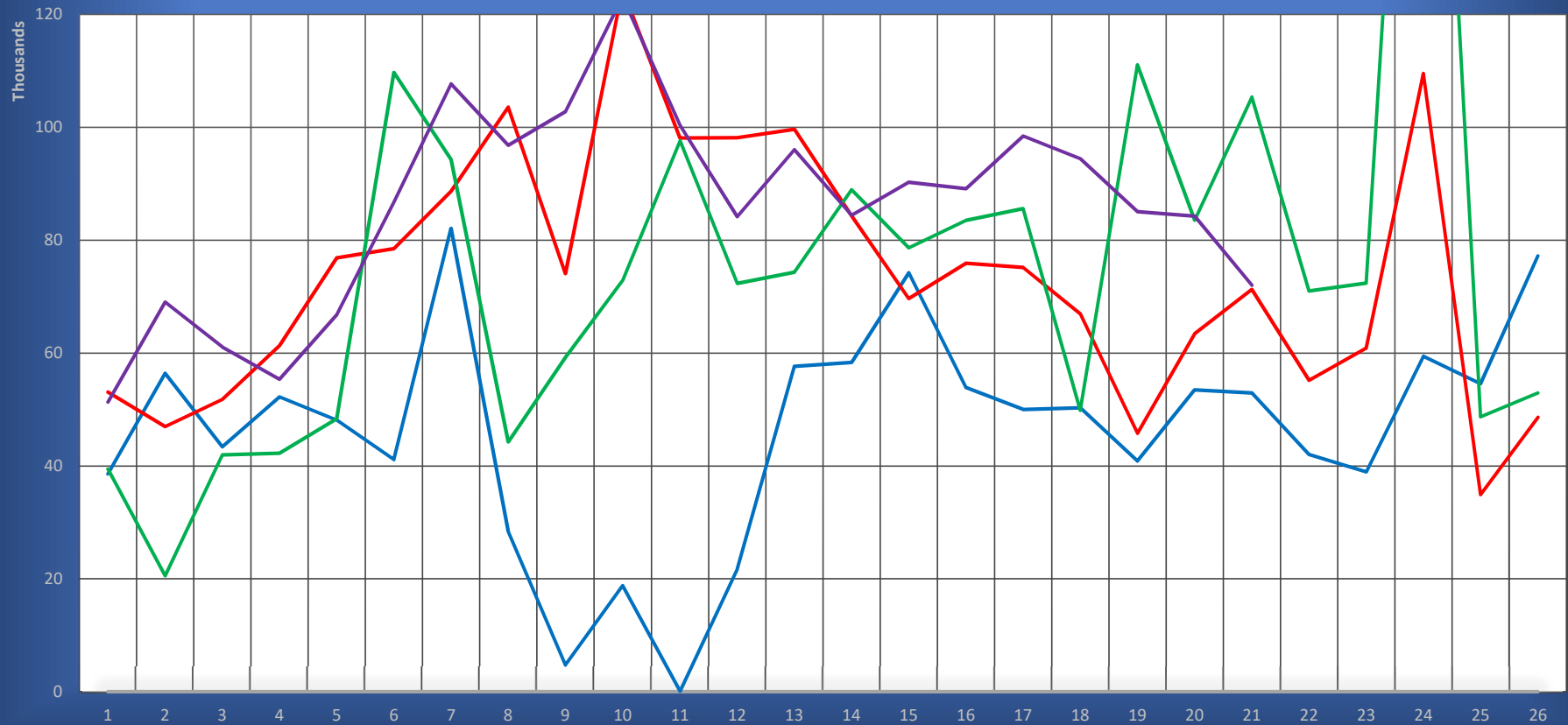
Collin County Overti

Calendar 2019

Sum of Est Gross								
Row Labels	14 - July	28 - July	11 - August	25 - August	8 - September	22 - September	6 - October	Grand Total
County								
Sheriff								
Adm/Releas	4,338	4,106	5,971	4,160	3,913	3,430	3,515	127,699
Bailiff	801	143	250		899	83	184	17,201
Call In	1,853	6,028	1,949	1,072	1,973	1,712	1,578	39,332
Control Rm								195
ConWatch	2,892	851	808	1,068	1,923	1,371	599	13,736
Housing	56,044	53,795	71,668	66,607	51,866	62,971	42,917	1,092,803
Jury		244					123	1,275
Kitchen	775	249	212	861		185		18,421
Med/Hosp	11,573	10,173	3,681	6,641	16,473	5,905	11,197	228,660
Min Securi	4,507	5,985	7,639	6,440	2,742	5,238	4,510	76,538
Security								689
Shortage D	1,087	1,407	707	121	685	404	2,127	17,580
Special OT		98	99					635
Training	620	740	791	366	233	15	131	5,970
Transport		63						9,309
Video Visi	318	390	281	741		347	943	3,852
Sheriff Total	84,808	84,272	94,054	88,077	80,706	81,663	67,826	1,653,894
Other								
429th District Court								584
Animal Control	117	205	109	520	441	545	405	8,965
Animal Shelter	1,530	594	165	498	642	404	539	12,073
Constable PCT 3								170
Elections					86		65	18,545
Equipment Services	265	265		265			265	3,064
Facilities	1,683	1,159	1,399	1,870	1,759	974	1,605	20,744
Information Tech Services								4,638
Justice of the Peace #1								687
Juvenile Detention					98			98
Medical Examiner	263							263
Road & Bridge Maintenance		256	512	256	256	256	256	8,175
Temporary Pool							8	23
Other Total	3,858	2,479	2,185	3,410	3,283	2,179	3,143	78,029
County Total	88,666	86,751	96,240	91,487	83,989	83,842	70,969	1,731,923
Refunded								
Refunded								
District Attorney	221		193	662	662	276	524	10,585
Elections								43,679
Sheriff's Office	1,374	2,398	2,047	2,289	382	142	501	13,079
Refunded Total	1,595	2,398	2,240	2,951	1,044	418	1,026	67,342
Refunded Total	1,595	2,398	2,240	2,951	1,044	418	1,026	67,342
Grand Total	90,261	89,149	98,480	94,439	85,033	84,260	71,994	1,799,265

Collin County Government Overtime Review -(No Elections)

— 2016 — 2017 — 2018 — 2019



Collin County Government Overtime Review -(No Elections)

