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TO Commissioners Court

FROM Jon Kleinheksel

RE FYI Change Order #1 to PO#19003539

Recently, Commissioners Court approved 2 new Ford F150 crew cab trucks through the FY19 budget process earmarked for the K9 patrol unit of the Sheriff's Dept. Upon further review, County officials determined that internal police light assemblies inside the cab would be more advantageous than the external light bars. However, equipping both trucks with light assemblies compatible with the dog cage/box will create a difference of \$2,069 per vehicle.

To reconcile this, a change order to increase the amount of this purchase by \$4,138 is necessary to cover the cost of adding undercover light bars to these two K9 patrol trucks at the request of the Sheriff's office. Consequently, the total cost of each truck is now \$56,511, rather than \$54,442. Funds already allocated to this project are sufficient to cover the difference in cost.