

**CJD Teen Court- Substance Abuse and Mental Health Evaluation and Treatment**

**FY 2020 Budget**

**10/01/2019-09/30/2020**

**3261404**

**Grant Award: \$31,800**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

EQUITIES / FUND BALANCE

2101-00000-0000-00-00-0000-300251 \$ 31,800

**To:**

OPERATIONS-SERVICES / PSYCHOLOGICAL EVALUATIONS

GT189F-2101-240329056-626403 9,000

OPERATIONS-SERVICES / COUNSELING SERVICES

GT189F-2101-240329056-626433 16,560

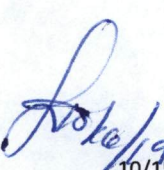
OPERATIONS-SERVICES / SUBST. ABUSE EVALUATIONS

GT189F-2101-240329056-626438 5,880

OPERATIONS-OTHER CHRGS / DRUG TESTING

GT189F-2101-240329056-626514 360

\$ 31,800

  
10/15/2019

10/15/2019 08:55  
E007726

Collin County, TX - 11.3 Production

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Project Budget Adjustment Entry

CLERK: E007726

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
307	10/01/2019							
PAJ GT189U	-2101-240329056-		47431	10/21/2019	TeenCrt FY20ESTB	LTHOMAS	5	-31,800.00
PAJ GT189F	-2101-240329056-626403		47431	10/21/2019	TeenCrt FY20ESTB	LTHOMAS	5	9,000.00
PAJ GT189F	-2101-240329056-626433		47431	10/21/2019	TeenCrt FY20ESTB	LTHOMAS	5	16,560.00
PAJ GT189F	-2101-240329056-626438		47431	10/21/2019	TeenCrt FY20ESTB	LTHOMAS	5	5,880.00
PAJ GT189F	-2101-240329056-626514		47431	10/21/2019	TeenCrt FY20ESTB	LTHOMAS	5	360.00
Project Expense String Totals								
GT189F Total:								31,800.00
Project Funding String Totals								
GT189U Total:								-31,800.00
PROJECT JOURNAL GRAND TOTAL:								0.00

\*\* END OF REPORT - Generated by Laura Thomas \*\*



**Statement of Grant Award (SOGA)**

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3261403	<b>Award Amount:</b>	\$31,800.00
<b>Date Awarded:</b>	9/26/2019	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	10/01/2019 - 09/30/2020	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	12/29/2020	<b>Total Project Cost:</b>	\$31,800.00
<b>Program Fund:</b>	DJ-Edward Byrne Memorial Justice Assistance Grant Program		
<b>Grantee Name:</b>	Collin County		
<b>Project Title:</b>	Teen Court		
<b>Grant Manager:</b>	Matt McDaniel		
<b>DUNS Number:</b>	074873449		

<b>CFDA:</b>	16.738 - Edward Byrne Memorial Justice Assistance Grant Program
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
<b>Federal Award Date:</b>	6/26/2018
<b>Federal/State Award ID Number:</b>	2017-DJ-BX-0053
<b>Total Federal Award/State Funds Appropriated:</b>	\$13,133,950.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor - Criminal Justice Division (CJD)
<b>Is the Award R&amp;D:</b>	No
<b>Federal/State Award Description:</b>	The purpose of this program is to reduce crime and improve the criminal justice system.

## Budget Details Information

### Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT /%
Contractual and Professional Services	Drug Analysis or Employee Drug Testing Services	Lab supplies and service fees for drug screening test at \$30 per test for 12 participants (\$30 x 12 = \$360)	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	0
Contractual and Professional Services	Mental Health Assessment Services	Initial mental health evaluations conducted by a licensed psychologist employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Initial evaluations take approximately 2 hours and includes psychosocial assessment and development of treatment plan with goals, interventions, and objectives. 30 participants @ \$300 each	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0
Contractual and Professional Services	Non-Substance Abuse-Related Case Management, Forensic Interviews, Counseling, Outpatient, and/or Treatment Services	Out-patient mental health treatment provided by licensed professionals (Licensed Clinical Social Workers and / or Licensed Professional Counselors) employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Treatments use evidence-based approaches that are based on each individual's needs as indicated from the initial evaluation and may include Case Management, Cognitive Behavioral Therapy, Social Skills Training, Family Psycho-education, Motivational Interviewing, and Illness Management and Recovery (IMR) Program Curriculum and Interventions. Twelve (12) 1-hour treatment sessions @ \$60 per session, 23 participants (12 sessions x \$60 x 23 participants = \$16,560)	\$16,560.00	\$0.00	\$0.00	\$0.00	\$16,560.00	0
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Initial substance abuse evaluations conducted by a licensed psychologist employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County, \$120 per evaluation x 7 participants (\$840). Out-patient substance abuse treatment provided by licensed professionals (Licensed Clinical Social Workers and / or Licensed Professional Counselors) employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Treatments use evidence-based approaches that are based on each individual's needs as indicated from the initial evaluation and may include Case Management, Cognitive Behavioral Therapy, Social Skills Training, Family Psycho-education, Motivational Interviewing, and Illness Management and Recovery (IMR) Program Curriculum and Interventions. Twelve (12) 1-hour treatment sessions @ \$60 per session, 7 participants (12 sessions x \$60 x 7 participants = \$5,040)	\$5,880.00	\$0.00	\$0.00	\$0.00	\$5,880.00	0



### Budget Details Information

#### Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT /%
Contractual and Professional Services	Drug Analysis or Employee Drug Testing Services	Lab supplies and service fees for drug screening test at \$30 per test for 12 participants (\$30 x 12 = \$360) <i>626514</i>	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00	0
Contractual and Professional Services <i>626403</i>	Mental Health Assessment Services	Initial mental health evaluations conducted by a licensed psychologist employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Initial evaluations take approximately 2 hours and includes psychosocial assessment and development of treatment plan with goals, interventions, and objectives. 30 participants @ \$300 each	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0
Contractual and Professional Services <i>626433</i>	Non-Substance Abuse-Related Case Management, Forensic Interviews, Counseling, Outpatient, and/or Treatment Services	Out-patient mental health treatment provided by licensed professionals (Licensed Clinical Social Workers and / or Licensed Professional Counselors) employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Treatments use evidence-based approaches that are based on each individual's needs as indicated from the initial evaluation and may include Case Management, Cognitive Behavioral Therapy, Social Skills Training, Family Psycho-education, Motivational Interviewing, and Illness Management and Recovery (IMR) Program Curriculum and Interventions. Twelve (12) 1-hour treatment sessions @ \$60 per session, 23 participants (12 sessions x \$60 x 23 participants = \$16,560)	\$16,560.00	\$0.00	\$0.00	\$0.00	\$16,560.00	0
Contractual and Professional Services <i>626438</i>	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Initial substance abuse evaluations conducted by a licensed psychologist employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County, \$120 per evaluation x 7 participants (\$840). Out-patient substance abuse treatment provided by licensed professionals (Licensed Clinical Social Workers and / or Licensed Professional Counselors) employed by the Local Authority for Mental Health and Substance Abuse Services in Collin County. Treatments use evidence-based approaches that are based on each individual's needs as indicated from the initial evaluation and may include Case Management, Cognitive Behavioral Therapy, Social Skills Training, Family Psycho-education, Motivational Interviewing, and Illness Management and Recovery (IMR) Program Curriculum and Interventions. Twelve (12) 1-hour treatment sessions @ \$60 per session, 7 participants (12 sessions x \$60 x 7 participants = \$5,040)	\$5,880.00	\$0.00	\$0.00	\$0.00	\$5,880.00	0