**Collin County Grant Summary Form** 

	Collin	Jounty Gra	ant Summa	-				
Department Name			Submit completed form along with one electronic copy of the grant application and all supporting documentation to the					
Sheriff's Office								
Contact Person (Grant Liais	Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions							
Capt. Anthony Carter				Caponera at (97		quodiono		
Title	Phone / Extens	sion	1		,			
Director, NTFC	x5536							
	9 6	Grant De	escription					
Grant Title and Funding Yea	ar		Fundin	g Source	Applica	Application Type		
2019 UASI Homeland Securit	ty Grant Program		□ State		☑ New Grant			
Grantor (include sub-granti	ng agencies)		☑ Federal		☐ Renewa	al		
Office of the Governor (OOG)	rity Grants	☐ Other:		☐ Amendment				
Division (HSGD)			Pavmen	nt Method				
			☑ Cost Reimbursement ☐ Other:					
Application/Award Deadline	Requested Co	mm. Court	Grant Period					
April 11, 2019		November 4, 2019						
Brief Description	Novembe	31 4, 2010	October	1, 2019	o epternic	per 30, 2020		
Fund salary and benefits for t funds in the amount of \$241,0	000.00 with no cou	nty match requi	ired. Grant perio	od is from 10/01/2	2019 - 09/30/20	ontns. Federal 020.		
Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total		
Personnel	\$ 241,000.00				, materi	\$ 241,000.00		
Operating		-				\$ -		
Capital Equipment						\$ -		
Indirect Costs			<u> </u>			\$ -		
Total	\$ 241,000.00	\$ -	\$ -	\$ -	\$ -	\$ 241,000.00		
# of FTEs	3	•	-		Ψ -	\$ 241,000.00		
						`		
Performance Mea	asures		Current FY P	rogress to Date		Next FY		
Applicable Outcome Measures		Q1	Q2 Q3		Q4	Projected		
Draft 12 short papers, reports, or sections of larger reports on intelligence topics					Q.7	1 10,000.00		
Research and respond to 1,000 encounters with persons in Terrorist Screening Database								
Recruit and traing new Fusion Liaison Officers								
The Department named above the management of any funds by the Grantor and its related departments. To that end, ples Grant Summary Form Memo of request to Corollogical Electronic copy of the Approval to apply Courollogical All attachments, back-	awarded to the Co agencies or agent ease find enclosed ommissioner Court original, completed it Order (for award	ounty under this s, as well as the the following ite for application/ d application/aw only)	s grant, and will a ose of the Count ems for initial rev award acceptant ard	adhere to any po y, and its financia view: ace and approval	lices and proce al and administ	edures set forth		
	,	7.	1					
James Skinner  Department Head / Designee Printe	ad Nome	ym	Mon		October 16, 20	)20		
Department Read / Designee Printe	eu mame	Signature			Date			

## **Grant Resource-Benefit Summary**

Grant Title 2019 UASI Homeland Security Grant Program			Contact Person		Prelimina	
			Capt. Anthony C		Final	
Grant Period			Phone / Ext	Department		
October 1, 2019 to	September	30, 2020	x5536	Sheriff's Office		
COUNTY RESOURCES REQUIR	RED Amount	Identify	Match Source	Benefits to County and Citizens		
1) Cash	\$ -			\$241,000 to fund salary and benefits for full I Analysts and one Fusion Center Research S		
2) In-Kind	\$ -					
☑ No Match Required						
Implementation / Start Up	Amount	De	scription			
1) Equipment						
2) Training						
3) Inter-departmental / Other:						
☑ No Implem / Start-up Costs						
Operational / Maintenance	Amount	De	scription			
1) Recurring Maintenance						
2) Salary / Benefits						
3) Continuing Ed / Training						
4) Office / Program Space						
5) Travel						
6) Other:						
☑ No Oper / Maintenance Costs						
NON-COUNTY RESOURCES RE						
Match	Amount	Identify	Match Source			

1) Voluntary / Donation