

Budget Details Information

Budget Information by Budget Line Item

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Fusion Center Research Analyst, Full-Time, 10/01/2019 – 09/30/2020, employee initials PT. Review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary \$67,667 plus \$24,850 benefits.	\$92,517.00	\$0.00	\$0.00	\$0.00	\$92,517.00	100
Personnel	Analyst (Organization)	Fusion Center Research Analyst, Full-Time, 10/01/2019 – 09/30/2020, employee initials MM. Review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary \$67,510 plus \$24,825 benefits.	\$92,335.00	\$0.00	\$0.00	\$0.00	\$92,335.00	100
Personnel	Specialist (Organization)	Fusion Center Research Specialist, Full-Time, 10/01/2019 – 09/30/2020, employee initials WS. Research, evaluate, and disseminate intelligence data. Salary \$36,387 plus \$19,761 benefits.	\$56,148.00	\$0.00	\$0.00	\$0.00	\$56,148.00	100

Solution Area

SUBCATEGORY - ORGANIZATION	COST	TOTAL COST
Overtime for information, investigative, and intelligence sharing activities		
Reimbursement for select operational expenses associated with increased security measures at critical infrastructure sites incurred during periods of DHS-declared alert		
Travel and Per Diem		
Vehicle and Equipment Rentals		
Vehicle/Equipment Maintenance		
Fuel Cost and/or Mileage Reimbursement		
OPacks - Explosives Detection Canine Team		
OPacks - VIPR Team		
OPacks - Mobile Explosives Screening Team		
Hiring of full- or part-time staff or contractors for emergency management activities	\$241,000.00	
Other Authorized Personnel		
		\$241,000.00