

EXHIBIT G

FY 2020 Animal Shelter Billing Worksheet

| Larger Entities / Original Entities | | | | | | | | |
|--|---------------------|---------------------------------------|------------------------------------|---------------------------------------|---------------------------------|--|--------------------------|----------------|
| | % of Charges | FY20 Budgeted M&O and Per. | FY20 Capital Contribution** | FY20 Total Cost before Adjust. | Less FY18 Fees Collected | Less Adjustments for FY18 Budget vs. Actual | FY20 Total Billed | |
| Anna | 2.47% | \$ 28,662 | \$ 1,481 | \$ 30,143 | \$ 1,413 | \$ 4,509 | \$ | 24,220 |
| Celina | 1.56% | \$ 18,066 | \$ 933 | \$ 18,999 | \$ 891 | \$ 2,842 | \$ | 15,266 |
| Fairview | 2.72% | \$ 31,615 | \$ 1,634 | \$ 33,248 | \$ 1,559 | \$ 4,973 | \$ | 26,716 |
| Farmersville | 1.00% | \$ 11,638 | \$ 601 | \$ 12,240 | \$ 574 | \$ 1,831 | \$ | 9,835 |
| Frisco | 32.03% | \$ 371,907 | \$ 19,216 | \$ 391,123 | \$ 18,338 | \$ 58,507 | \$ | 314,279 |
| McKinney | 37.97% | \$ 440,869 | \$ 22,779 | \$ 463,648 | \$ 21,738 | \$ 69,355 | \$ | 372,555 |
| Melissa | 1.38% | \$ 15,981 | \$ 826 | \$ 16,807 | \$ 788 | \$ 2,514 | \$ | 13,505 |
| Princeton | 1.91% | \$ 22,235 | \$ 1,149 | \$ 23,383 | \$ 1,096 | \$ 3,498 | \$ | 18,789 |
| Prosper | 2.80% | \$ 32,483 | \$ 1,678 | \$ 34,162 | \$ 1,602 | \$ 5,110 | \$ | 27,450 |
| Collin County | 16.17% | \$ 187,777 | \$ 9,702 | \$ 197,480 | \$ 9,259 | \$ 29,540 | \$ | 158,681 |
| TOTAL | 100.00% | \$ 1,161,232 | \$ 60,000 | \$ 1,221,232 | \$ 57,258 | \$ 182,679 | \$ | 981,295 |

| FY20 Billing Breakout | |
|------------------------------|---------------------|
| Total Billed: | \$ 1,183,352 |
| Smaller Entities: | \$ 22,120 |
| TOTAL for Original: | \$ 1,161,232 |

| Adjust for FY18 Budget vs. Actual | |
|--|-------------------|
| FY18 Billed: | \$ 878,047 |
| FY18 Actual: | \$ 695,368 |
| Total +/- back | \$ 182,679 |

| Smaller Entities / Added Later | | | | | | | |
|---------------------------------------|---------------------|---------------------------------------|------------------------------------|---------------------------------------|---------------------------------|--|--------------------------|
| | % of Charges | FY20 Budgeted M&O and Per. | FY20 Capital Contribution** | FY20 Total Cost before Adjust. | Less FY18 Fees Collected | Less Adjustments for FY18 Budget vs. Actual | FY20 Total Billed |
| Lavon | | | | \$ 3,100 | | | \$ 3,100 |
| Lucas | | | | \$ 14,970 | | | \$ 14,970 |
| Nevada | | | | \$ 1,550 | | | \$ 1,550 |
| Weston | | | | \$ 2,500 | | | \$ 2,500 |
| TOTAL | | | | \$ 22,120 | | | \$ 22,120 |

Grand Total: \$ 1,003,415

Grand Total is the total billed amount for the larger and smaller entities combined.