



MEMO

DATE: November 22, 2019

TO: Commissioners Court

FROM: Tracy Homfeld, P.E., Assistant Director of Engineering

SUBJECT: Rescind Court Order #2018-579-07-23 and Approve the New Interlocal Agreement with the City of McKinney concerning the design and construction of Bloomdale Rd from Community Avenue to County Road 164. 2007 Bond Project #RI070068. Collin County's participation is \$6,119,972

HISTORY

On July 23, 2018, the County approved an Interlocal Agreement (ILA) with the City of McKinney for Bloomdale Road from Community Ave to CR 164. The County's participation at the time was going to be \$4,000,000 towards the project.

STATUS OF PROJECT

The city is nearing completion of the right of way and easement acquisition process. The city anticipates advertising for construction bids late October 2019 and awarding the contract by the end of the year. Construction should begin at the beginning of 2020 and be completed by 2021.

Since the approval of the 2018 ILA, project costs have gone up and the City is now estimating the project costs to be around \$12.5M. They are now asking that the county participate \$6,119,972 towards the project.

The ILA approved in 2018 allocated the following funds towards the project and therefore no budget adjustment need to be done for the following \$4M:

\$2,366,375 from Project RI07036; FM 543 Connector (Complete),

\$350,000 from Project RI07039; FM 1461 from Custer Rd to CR 166/FM1461

\$500,000 from Project RI07041; SH 5 from US 380 to FM 543

\$438,864 from Project RI07045; Lake Forest from Boyd High School to US 380

\$344,761 from Project RI07048; Lake Forest from Bloomdale Road to FM 1461

TOTAL FROM 2018 ILA ALREADY IN BLOOMDALE PROJECT ACCOUNT: \$4,000,000

The new funding in the amount of \$2,119,972 will come from the following sources:

\$1,973,598 from Project RI07036; FM 543 Connector. (This is new money to be transferred into project RI070068 and therefore requires a budget adjustment);

\$146,374 from RI03036 FM 720 (The City has returned these unused funds to the county and they are available to be used for this project.)

TOTAL NEW MONEY: \$2,119,972

Total from original ILA in 2018 + Total new funds = \$6,119,972

ACTION:

We request Commissioners Court consider rescinding the 2018 ILA, Court Order #2018-579-07-23 and approve the current Interlocal Agreement with the City of McKinney concerning the design and construction of Bloomdale Rd from Community Avenue to County Road 164. 2007 Bond Project RI070068; Collin County participation \$6,119,972 and authorize Judge Hill to sign the ILA.