

ANNUAL REPORT



▪ COLLIN COUNTY
COMMISSIONERS COURT
AND
COLLIN COUNTY HEALTH
CARE FOUNDATION

▪ May 13, 2019

MISSION STATEMENT



Project Access-Collin County is dedicated to improving the health of our community by creating access to necessary medical care and services for those most in need.



- **Acknowledges, quantifies and coordinates** physician and health care provider charity care, and spreads that care as equitably as possible
- **Makes it easier** for physicians who are already caring for the uninsured to better manage and coordinate care
- **Leads patients** to become an active participant and take ownership in their own health
- Created from a successful national model
- Launched in June 2011 serving over **1,125** residents to date

UNINSURED IN TEXAS



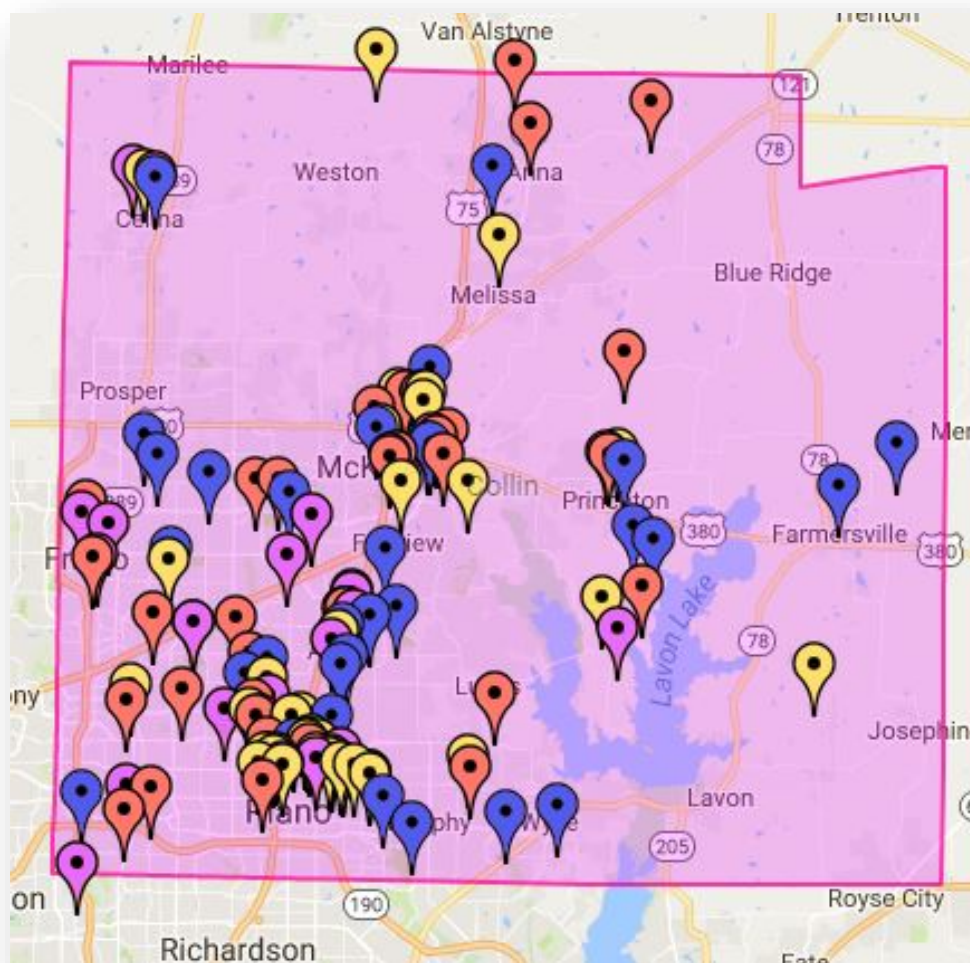
- Highest Rate of Uninsured
- 89,681 Uninsured in Collin County

Stats on the Uninsured

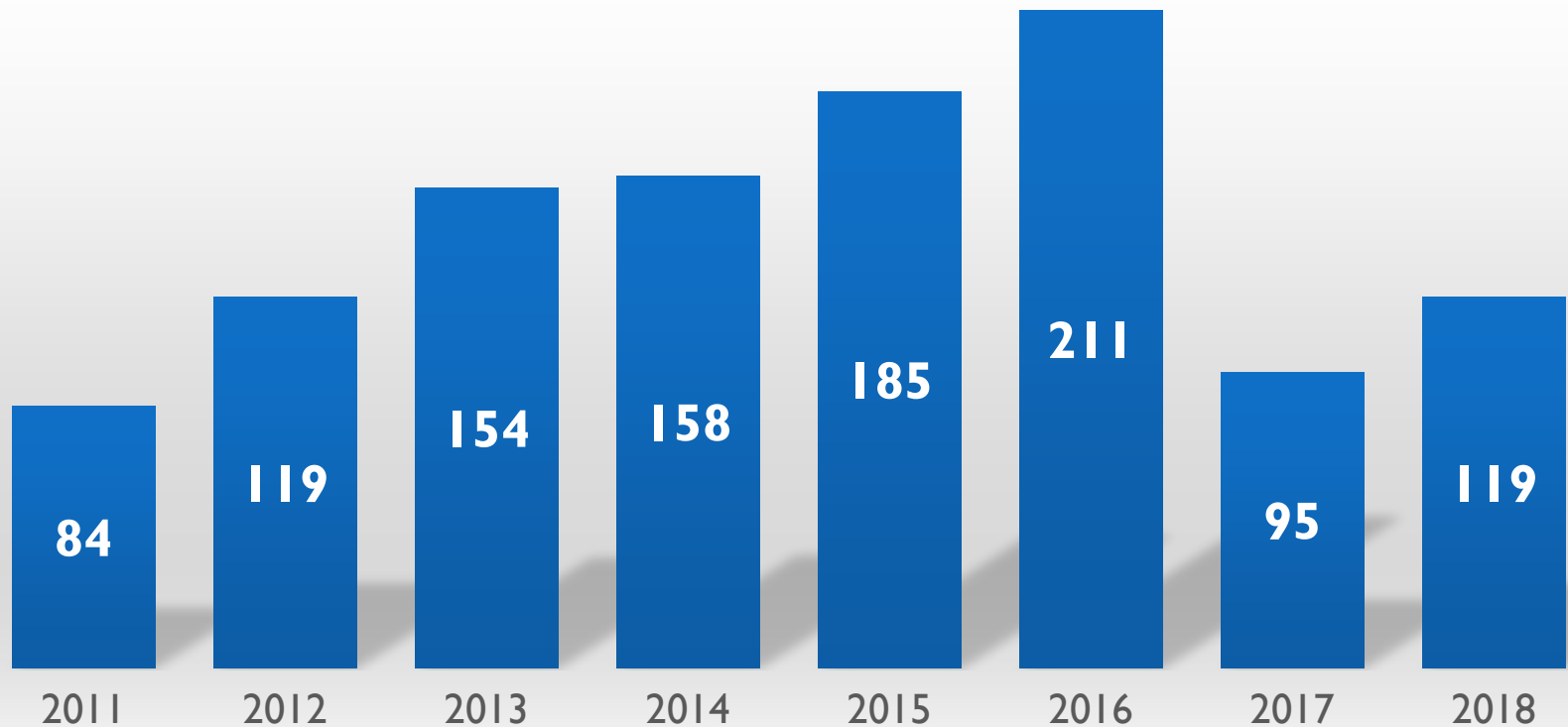
- **Working Poor** ~ No Access to or Could Not Afford Employer-Sponsored Coverage
- More Likely to Have **Problems** Getting Necessary Medical Care
- Less Likely to Receive **Timely Preventive** Care
- More Likely to be **Hospitalized**
- Uninsured Contributes to **Increased Overall Cost** of Health Care
- Emergency Visit Costs Up to **Three Times Higher**

DISTRIBUTION OF PACC PATIENTS

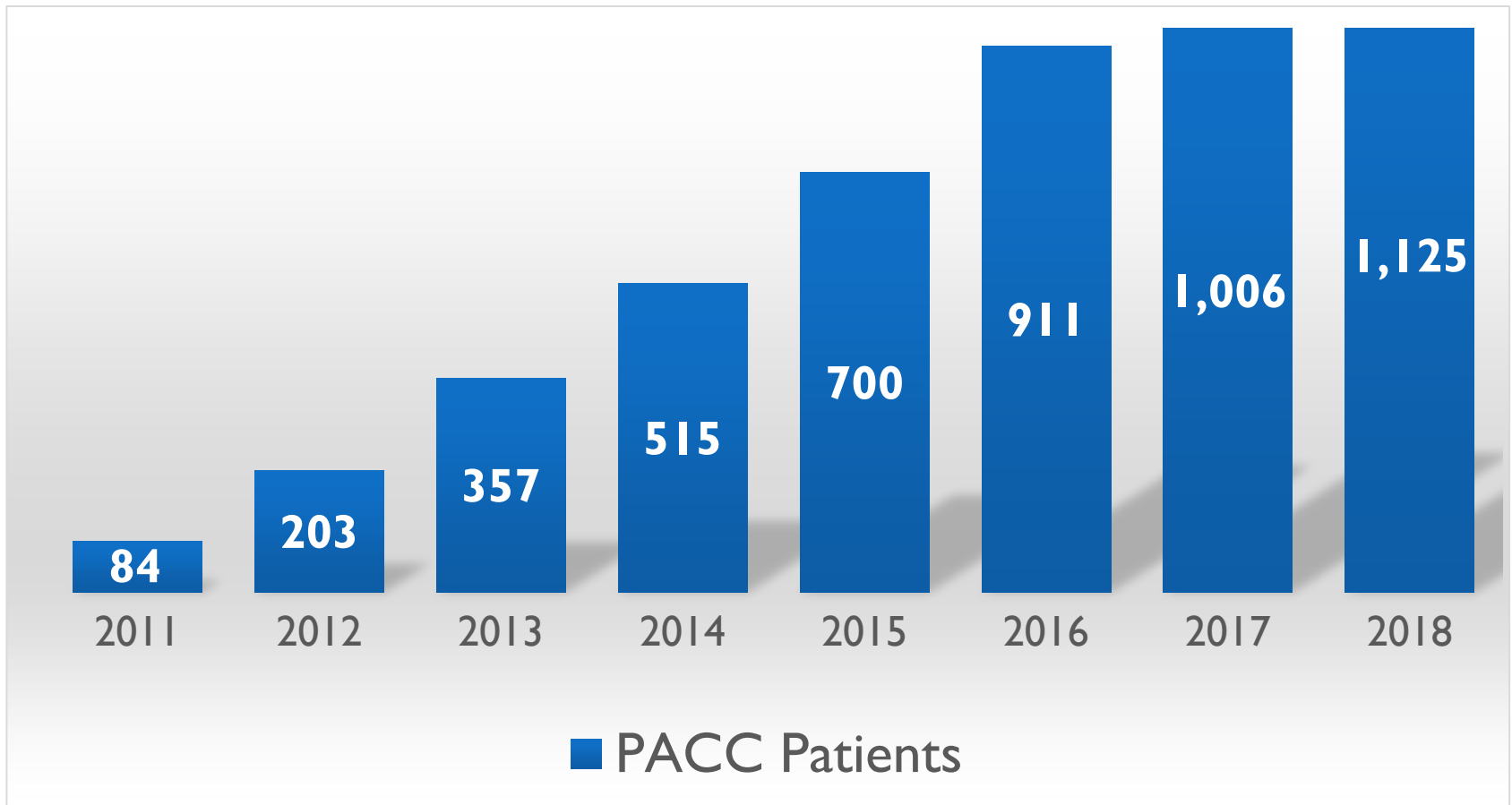
-  County Referral
-  Clinic Referral
-  Physician Referral
-  Hospital Referral
-  Partner Referral



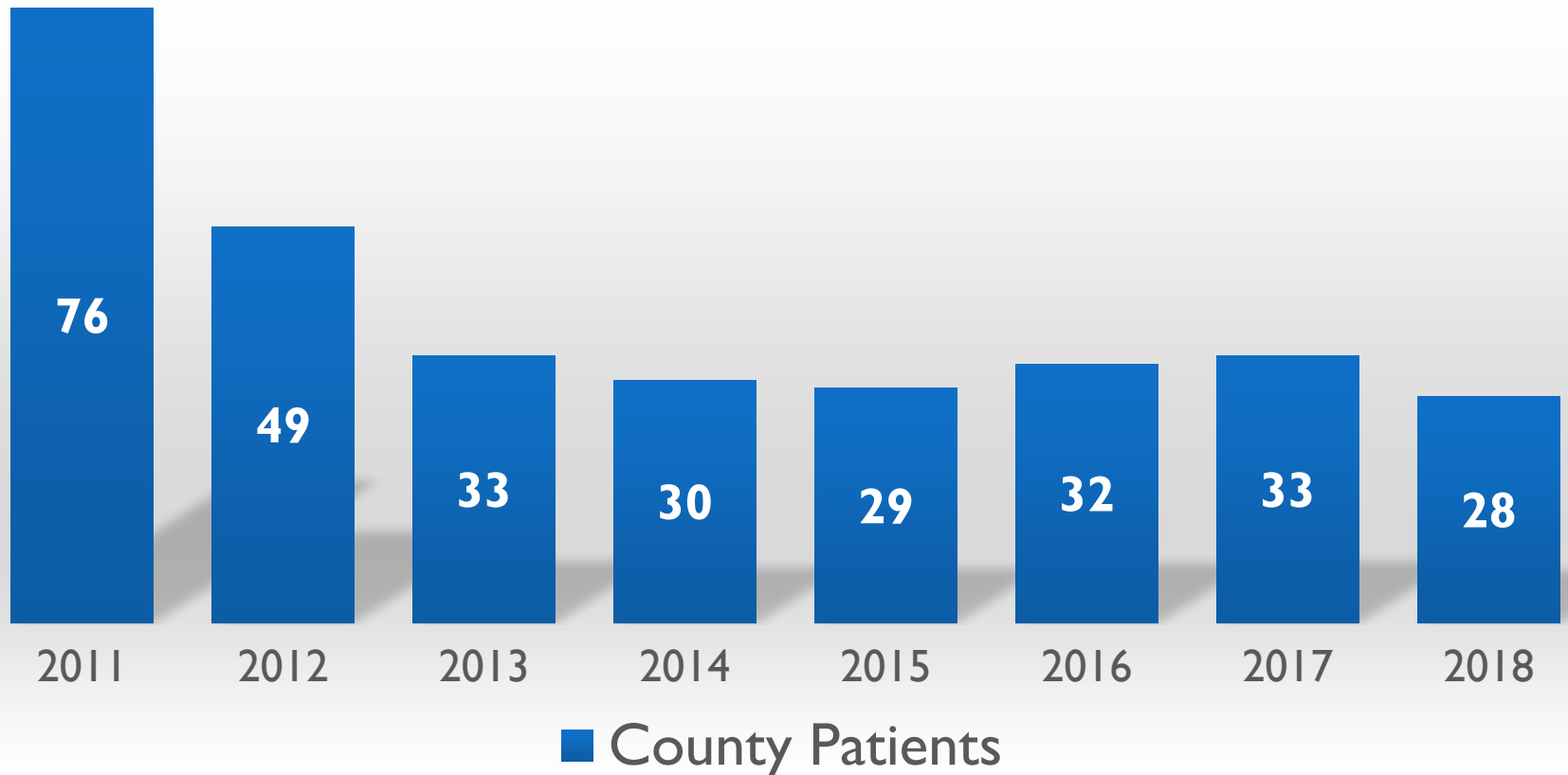
NEW PACC PATIENTS BY YEAR



TOTAL CUMULATIVE PACC PATIENTS SERVED BY YEAR

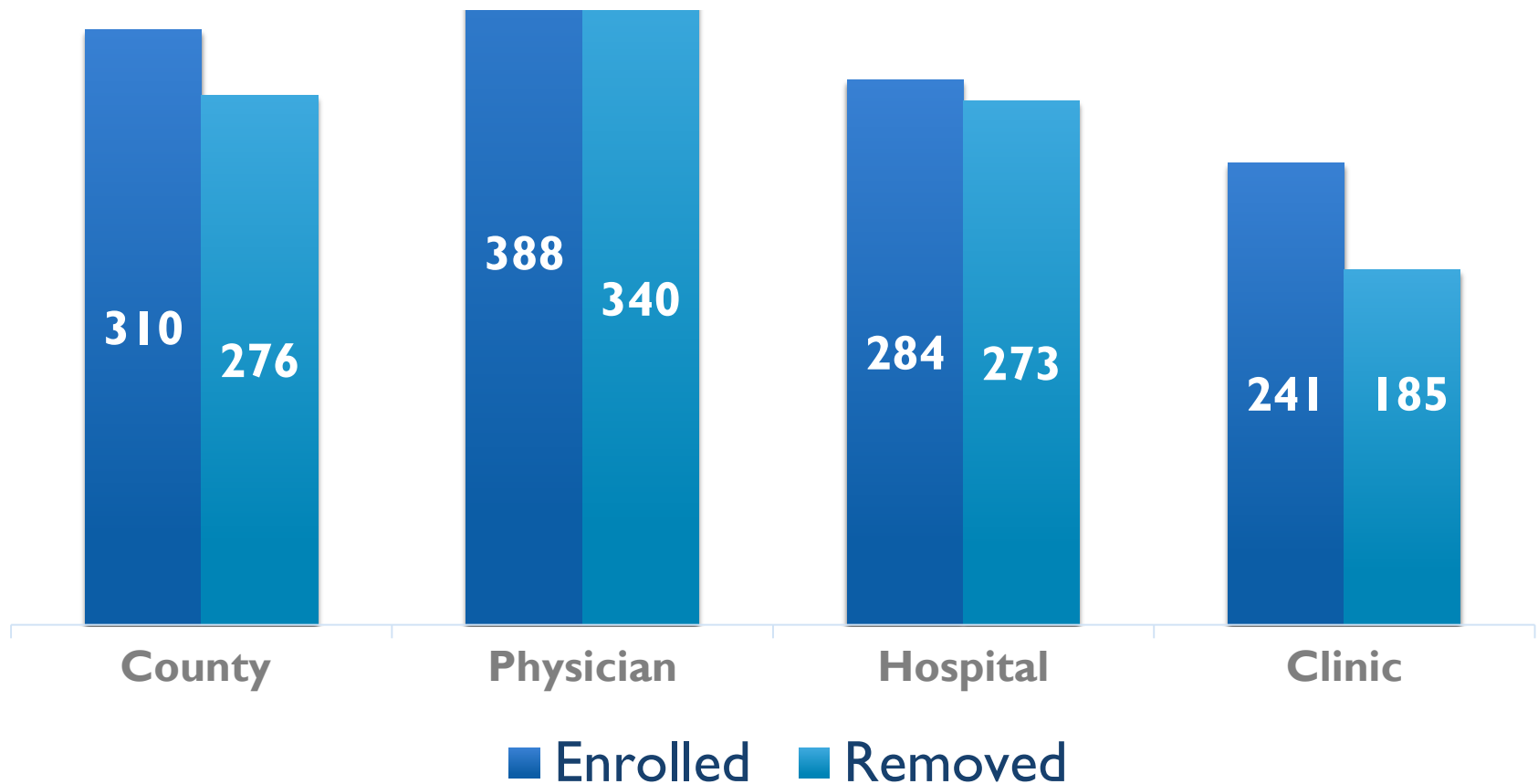


COLLIN COUNTY INDIGENT HEALTHCARE PROGRAM ENROLLMENTS



ENROLLMENTS AND REMOVALS BY SOURCE

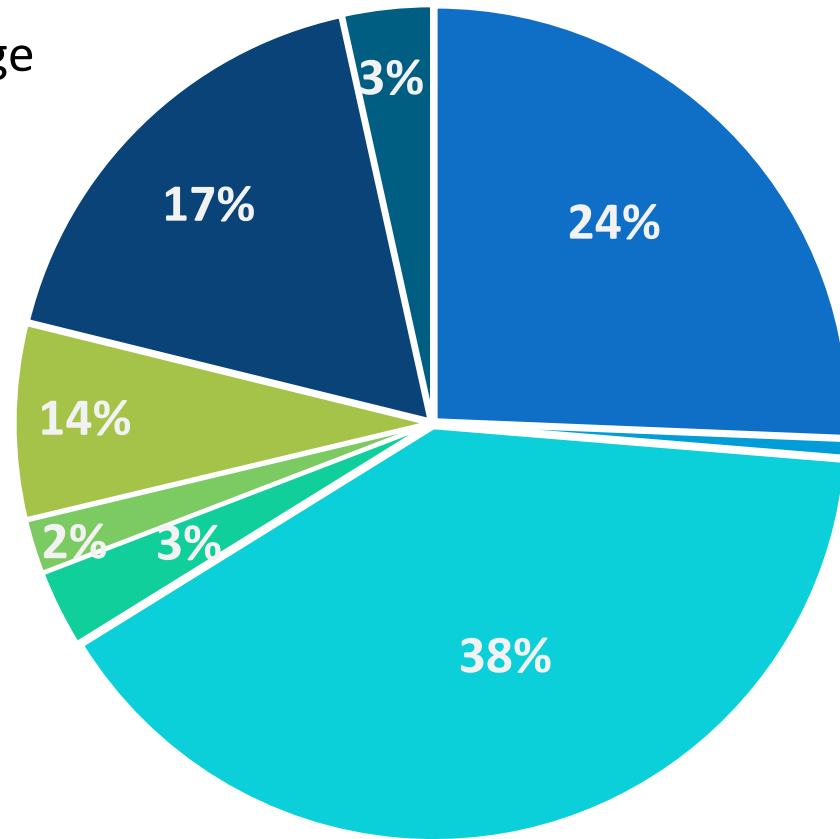
JUNE 1, 2011 – SEPTEMBER 30, 2018



PATIENTS REMOVED FROM PROGRAM

June 1, 2011 – September 30, 2018

- Transitioned to Other Coverage
- Deceased
- Enrollment Expired
- Exceeds County FPG
- Exceeds PACC FPG
- Moved out of County
- Non-Compliant
- Other



SPECIALTY CARE PROVIDED

Allergy & Immunology

Anesthesiology

Cardiology

Colorectal

Dermatology

Gastroenterology

General Surgery

Gynecology

Nephrology

Neurology

Orthopedic

Otolaryngology

Podiatry

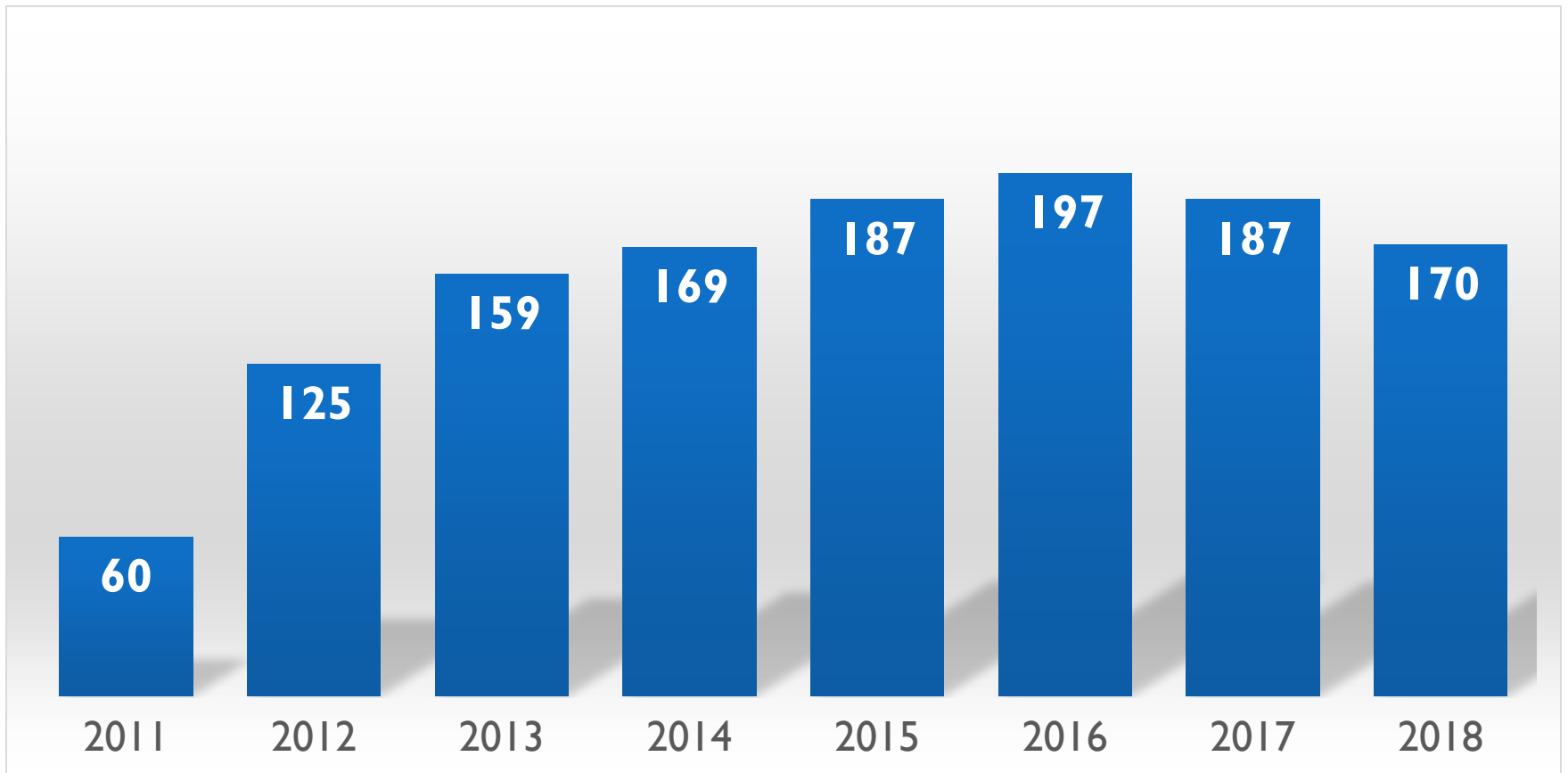
Psychiatry

Plastic Surgery

Rheumatology

Sleep Medicine

PHYSICIAN VOLUNTEERS



HOSPITAL PARTNERS

Baylor Scott & White Medical Center Centennial

Baylor Scott & White Medical Center Plano

Baylor Scott & White Medical Center McKinney

Baylor Scott & White Medical Center Frisco

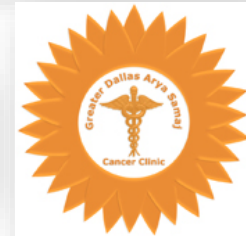
The HEART Hospital Baylor Plano

Medical City Plano

ADDITIONAL PARTNERS AND CLINICS



Epilepsy Outreach







CENTER FOR
DIAGNOSTIC IMAGING®

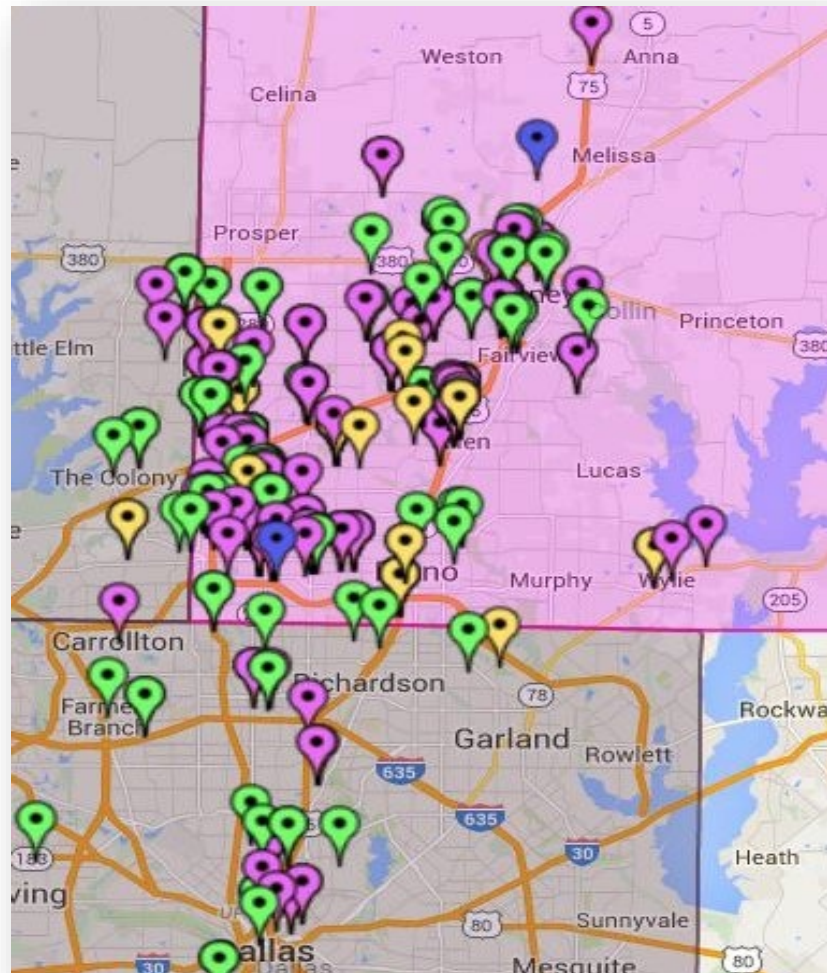


Douglas Community Clinic

WovenHouse Clinic

DISTRIBUTION OF PACC PARTNERS

-  Hospital Partner
-  Ancillary Partner
-  Primary Care Volunteer
-  Specialty Care Volunteer



DIRECT CARE COORDINATION

OCTOBER 2017 - SEPTEMBER 2018



Physician Volunteer Specialist
Appointments

399



Ancillary and Diagnostic Procedures

131



Surgical Procedures

12

PATIENT CARE VALUES

OCTOBER 1, 2017 – SEPTEMBER 30, 2018

Estimated Value of Services:	\$	273,670.45
Pharmacy Assistance Secured:	\$	85,925.19
Medications Purchased:	\$	54,750.76
Transportation:	\$	12,966.86
Clinic Support:	\$	43,750.00
Additional Patient Services:	\$	10,173.46
Total Value of Care:*	\$	481,236.72

**Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*

SUMMARY SINCE INCEPTION

JUNE 1, 2011 - SEPTEMBER 30, 2018

Total Patients Served	1,125
Total Value of Care Provided	\$ 6,605,660
Contributions from County	\$ 2,817,500
Presumed Cost for County w/o PACC	\$ 9,300,000
Presumed Savings for County Since 2011	\$ 6,482,500

**Note: Does not include unquantifiable benefits such as, navigation, support, health education, etc.*

FOCUS IN 2019

- **Transition Patients**
 - Private or State Funded Health Care Plans
- Secure Previous Hospital Partnerships
- Use Patient Navigator to **Decrease** Compliance Issues
- Increase **Physician Volunteers** and Partners
- Patient Long Term **Goals**
- **Empower Patients**
 - Participate in their Own Healthcare and Overall Well-being