

Texas Epidemiology Capacity Expansion (IDCU / SUR)

FY2020 Budget

09.01.2019 - 08.31.2021

Contract HHS000436300030

Grant Award: \$342,445

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 342,445

To:

HC GT-FOODBRNE-REG FT	GT193E-2108-600019087-504010	\$ 250,211
HC GT-FOODBRNE-FICA/MED	GT193E-2108-600019087-524220	19,750
HC GT-FOODBRNE-EE H/IN	GT193E-2108-600019087-524230	44,172
HC GT-FOODBRNE-LT DISAB	GT193E-2108-600019087-524235	650
HC GT-FOODBRNE-ST DISAB	GT193E-2108-600019087-524236	150
HC GT-FOODBRNE-RETIR	GT193E-2108-600019087-524240	20,250
HC GT-FOODBRNE-UE INS	GT193E-2108-600019087-524260	275
HC GT-FOODBRNE-TRAVL	GT193E-2108-600019087-604901	200
HC GT-FOODBRNE-ED&CONF	GT193E-2108-600019087-604910	2,000
HC GT-FOODBRNE-OFFICE	GT193E-2108-600019087-615101	1,047
HC GT-FOODBRNE-DUES/SUB	GT193E-2108-600019087-615510	1,000
HC GT-FOODBRNE-PRINT MAT	GT193E-2108-600019087-626562	100
HC GT-FOODBRNE-CELL	GT193E-2108-600019087-648015	2,640
		<u>\$ 342,445</u>


5/8/2019