

Cities Readiness Initiative
FY2020 Budget
07.01.2019 - 06.30.2020
Contract 537-18-0141-00001 Amendment 02
Grant Award: \$128,650

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC

2104-00000-0000-00-00-0000-300251 \$ 128,650

To:

CRI-HL/S-GT CRI-REG FT	GT264A-2104-580019005-504010	\$ 79,854
CRI-HL/S-GT CRI-FICA/MED	GT264B-2104-580019005-524220	6,421
CRI-HL/S-GT CRI-EE H/IN	GT264B-2104-580019005-524230	19,800
CRI-HL/S-GT CRI-LT DISAB	GT264B-2104-580019005-524235	210
CRI-HL/S-GT CRI-ST DISAB	GT264B-2104-580019005-524236	58
CRI-HL/S-GT CRI-RETIR	GT264B-2104-580019005-524237	270
CRI-HL/S-GT CRI-S/DEATH	GT264B-2104-580019005-524240	6,700
CRI-HL/S-GT CRI-UE INS	GT264B-2104-580019005-524260	80
CRI-HL/S-GT CRI-TRAVL	GT264C-2104-580019005-604901	1,363
CRI-HL/S-GT CRI-ED&CONF	GT264C-2104-580019005-604910	4,800
CRI-HL/S-GT CRI-IN/H TRN	GT264G-2104-580019005-604920	1,730
CRI-HL/S-GT CRI-SEM REGIS	GT264G-2104-580019005-604990	500
CRI-HL/S-GT CRI-OFFICE	GT264E-2104-580019005-615101	800
CRI-HL/S-GT CRI-PRG SUP	GT264E-2104-580019005-626131	2,984
CRI-HL/S-GT CRI-UNIFORMS	GT264E-2104-580019005-626503	800
CRI-HL/S-GT CRI-PRINT MAT	GT264G-2104-580019005-626562	450
CRI-HL/S-GT CRI-SPACE RENT	GT264G-2104-580019005-648005	150
CRI-HL/S-GT CRI-CELL	GT264G-2104-580019005-648015	1,680
		<u>\$ 128,650</u>


5/21/2019