

**AMENDMENT NO. 02**  
**CONTRACT NO. 537-18-0141-00001**  
**DEPARTMENT OF STATE HEALTH SERVICES**

The **DEPARTMENT OF STATE HEALTH SERVICES** (“**System Agency**”) and **COLLIN COUNTY** (“**Grantee**”), who are collectively referred to herein as the “**Parties**” or singularly as the “**Party**,” to that certain Cities Readiness Initiative contract effective July 1, 2017, and denominated as DSHS Contract No. 537-18-0141-00001, as amended, (the “**Contract**”) now desire to further amend the Contract.

**WHEREAS**, System Agency has elected to extend the term of the Contract to revise the Budget to add funds for the Contract period beginning July 1, 2019 through June 30, 2020 (hereinafter referred to as “Fiscal Year 2020” or “FY2020”); and to add the FY2020 Statement of Work.

**NOW, THEREFORE**, the Parties hereby amend the Contract as follows:

1. **SECTION III** of the Signature Document, **DURATION**, is amended to reflect a revised termination date of **June 30, 2020**.
2. **SECTION IV** of the Signature Document, **BUDGET**, is amended to add **\$128,650.00** in federal funding to the Contract with the Grantee providing a total of **\$12,865.00** in match funds for Fiscal Year 2020. The total Contract amount is not to exceed **\$385,950.00** in federal funding and **\$38,595.00** in match funds for a combined total of **\$424,545.00**. All expenditures under the Contract will be in accordance with the revised budget set forth herein. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract.
3. **SECTION VIII** of the Signature Document, **NOTICE TO PROCEED**, is deleted in its entirety and replaced with the following:

**VIII. NOTICE TO PROCEED**

Funding for this Contract is dependent on the award of the applicable federal grant. No FY 2020 work may begin, and no charges may be incurred until the System Agency issues a written notice to proceed to Grantee. This Notice to Proceed may include an amended or ratified budget which will be incorporated into this Contract by a subsequent amendment, as necessary. Notwithstanding the preceding, at the discretion of the System Agency, Grantee may be eligible to receive reimbursement for eligible expenses incurred during the period of performance as defined by 2 CFR §200.309.

4. **ATTACHMENT B, BUDGET**, is amended by deleting the budget table in its entirety and replacing and superseding the table with the following budget table:

<b>Budget Categories</b>	<b>FY18 Budget Summary (7/1/17 – 6/30/18)</b>	<b>FY19 Budget Summary (7/1/18 – 6/30/19)</b>	<b>FY20 Budget Summary (7/1/19 – 6/30/20)</b>	<b>Total Budget Summary</b>
Personnel	\$74,653.00	\$88,263.00	\$83,999.00	\$246,915.00
Fringe Benefits	\$32,106.00	\$36,249.00	\$34,890.00	\$103,245.00
Travel	\$6,190.00	\$4,405.00	\$6,163.00	\$16,758.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$5,225.00	\$867.00	\$4,584.00	\$10,676.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$23,341.00	\$11,731.00	\$11,879.00	\$46,951.00
Sum of Direct Costs	\$141,515.00	\$141,515.00	\$141,515.00	\$424,545.00
Indirect Costs	\$0.00			\$0.00
Sum of Total Direct Costs and Indirect Costs	\$141,515.00	\$141,515.00	\$141,515.00	\$424,545.00
Required Match (Cash or In- Kind)	\$12,865.00	\$12,865.00	\$12,865.00	\$38,595.00
<b>TOTAL</b>	<b>\$141,515.00</b>	<b>\$141,515.00</b>	<b>\$141,515.00</b>	<b>\$424,545.00</b>

It is agreed that Grantee shall provide total matching funds in the amount of **\$38,595.00**.

5. The Parties agree to add **ATTACHMENT A-3, STATEMENT OF WORK**, which is attached hereto and incorporated into the Contract as if fully set forth therein.
6. This Amendment shall be effective on July 1, 2019.
7. Except as amended by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
8. Any further revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**