

PHEP Hazards
FY2020 Budget
07.01.2019 - 06.30.2020
Contract 537-18-0128-00001 Amendment 02
Grant Award: \$545,327

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC

2102-00000-0000-00-00-0000-300251 \$ 545,327

To:

PHEP-HL/S-GT BIOT-REG FT	GT263A-2102-580019003-504010	\$ 357,255
PHEP-HL/S-GT BIOT-FICA/MED	GT263B-2102-580019003-524220	30,000
PHEP-HL/S-GT BIOT-EE H/IN	GT263B-2102-580019003-524230	93,500
PHEP-HL/S-GT BIOT-LT DISAB	GT263B-2102-580019003-524235	1,100
PHEP-HL/S-GT BIOT-ST DISAB	GT263B-2102-580019003-524236	270
PHEP-HL/S-GT BIOT-LT CARE	GT249B-2102-580019003-524237	1,900
PHEP-HL/S-GT BIOT-RETIR	GT263B-2102-580019003-524240	30,000
PHEP-HL/S-GT BIOT-UE INS	GT263B-2102-580019003-524260	422
PHEP-HL/S-GT BIOT-TRAVL	GT263C-2102-580019003-604901	2,725
PHEP-HL/S-GT BIOT-ED&CONF	GT263C-2102-580019003-604910	10,400
PHEP-HL/S-GT BIOT-IN/H TRN	GT263G-2102-580019003-604920	2,000
PHEP-HL/S-GT BIOT-SEM REGIS	GT263G-2102-580019003-604990	500
PHEP-HL/S-GT BIOT-OFFICE	GT263E-2102-580019003-615101	1,000
PHEP-HL/S-GT BIOT-POSTAGE	GT263G-2102-580019003-615502	500
PHEP-HL/S-GT BIOT-DUES/SUB	GT263G-2102-580019003-615510	1,200
PHEP-HL/S-GT BIOT-MED SUP	GT263G-2102-580019003-626117	100
PHEP-HL/S-GT BIOT-PRG SUP	GT263E-2102-580019003-626131	4,237
PHEP-HL/S-GT BIOT-INTERPRETR	GT263G-2102-580019003-626412	100
PHEP-HL/S-GT BIOT-UNIFORMS	GT263E-2102-580019003-626503	1,518
PHEP-HL/S-GT BIOT-PRINT MAT	GT263G-2102-580019003-626562	1,000
PHEP-HL/S-GT BIOT-SPACE RENT	GT263G-2102-580019003-648005	200
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT263G-2102-580019003-648011	1,200
PHEP-HL/S-GT BIOT-CELL	GT263G-2102-580019003-648015	4,200
		<u>\$ 545,327</u>

5/21/19
5/21/2019