

DEPARTMENT OF STATE HEALTH SERVICES

CONTRACT No. 537-18-0128-00001

AMENDMENT No. 02

RENEWAL

The **DEPARTMENT OF STATE HEALTH SERVICES** ("System Agency") and **COLLIN COUNTY** ("Grantee"), which are collectively referred to herein as the "Parties," to that certain grant Contract effective July 1, 2017, and denominated DSHS Contract No. 537-18-0128-00001, now desire to amend the Contract.

WHEREAS, System Agency has elected to extend the term of the Contract;

WHEREAS, the Parties desire to revise the Budget to add funds for the Contract period beginning July 1, 2019, through June 30, 2020 ("**Fiscal Year 2020**" or "**FY2020**"); and

WHEREAS, the Parties desire to add the FY2020 Statement of Work.

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **SECTION III** of the Signature Document, **DURATION**, is hereby amended to reflect a revised termination date of June 30, 2020.
2. **SECTION IV** of the Signature Document, **BUDGET**, is hereby amended to add **FIVE HUNDRED FORTY-FIVE THOUSAND THREE HUNDRED TWENTY-SEVEN DOLLARS (\$545,327.00)** in federal funding with the Grantee providing a total of **FIFTY-FOUR THOUSAND FIVE HUNDRED THIRTY-TWO DOLLARS (\$54,532.00)** in match funds for the Fiscal Year of 2020. The total Contract amount is not to exceed **ONE MILLION SIX HUNDRED THIRTY-FIVE THOUSAND NINE HUNDRED EIGHTY-ONE DOLLARS (\$1,635,981.00)** in federal funding and **ONE HUNDRED SIXTY-THREE THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS (\$163,598.00)** in match funds for a combined total of **ONE MILLION SEVEN HUNDRED NINETY-NINE THOUSAND FIVE HUNDRED SEVENTY-NINE DOLLARS (\$1,799,579.00)**. All expenditures under the Contract will be in accordance with the revised budget set forth herein. Funds provided in support of one Contract activity may only be used for that activity and may not be comingled with other funds provided under this Contract.
3. **SECTION VIII** of the Signature Document, **NOTICE TO PROCEED**, is hereby deleted in its entirety and replaced with the following:

VIII. NOTICE TO PROCEED

Funding for this Contract is dependent on the award of the applicable federal grant. No FY 2020 work may begin, and no charges may be incurred until the System Agency issues a written notice to proceed to Grantee. This Notice to Proceed may include an amended or ratified budget which will be incorporated into this Contract by a subsequent amendment,

as necessary. Notwithstanding the preceding, at the discretion of the System Agency, Grantee may be eligible to receive reimbursement for eligible expenses incurred during the period of performance as defined by 2 CFR §200.309.

4. **ATTACHMENT B, BUDGET**, is hereby amended by deleting the budget table in its entirety and replacing it with the following:

Budget Categories	FY18 Budget Summary (7/1/17 – 6/30/18)	FY19 Budget Summary (7/1/18 – 6/30/19)	FY20 Budget Summary (7/1/19 – 6/30/20)	Total Budget Summary
Personnel	\$361,039.00	\$389,946.00	\$402,471.00	\$1,153,456.00
Fringe Benefits	\$134,434.00	\$140,028.00	\$166,508.00	\$440,970.00
Travel	\$14,538.00	\$5,160.00	\$13,125.00	\$32,823.00
Equipment	\$0.00	\$52,358.00	\$0.00	\$52,358.00
Supplies	\$43,865.00	\$5,018.00	\$6,755.00	\$55,638.00
Contractual	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Other	\$29,984.00	\$7,350.00	\$11,000.00	\$48,334.00
Sum of Direct Costs	\$599,860.00	\$599,860.00	\$599,859.00	\$1,799,579.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Sum of Total Direct Costs and Indirect Costs	\$599,860.00	\$599,860.00	\$599,859.00	\$1,799,579.00
Required Match (Cash or In-Kind)	\$54,533.00	\$54,533.00	\$54,532.00	\$163,598.00
TOTAL	\$599,860.00	\$599,860.00	\$599,859.00	\$1,799,579.00

It is agreed that Grantee shall provide matching funds in the amount of **\$163,598.00** for the Contract term.

5. The Parties agree to add **ATTACHMENT A.3, FY2020 STATEMENT OF WORK**, which is attached hereto and incorporated into the Contract as if fully set forth therein.
6. This Amendment No. 02 shall be effective on July 1, 2019.
7. Except as amended and modified by this Amendment No. 02, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
8. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS