

Immunization
FY2020 Budget
09.01.2019 - 08.31.2020
Contract HHS000119700018 Amendment 01
Grant Award: \$354,062

FYI GRANT BUDGET

EXPENDITURES:

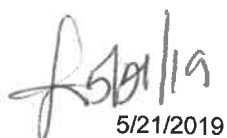
From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 354,062

To:

PHEP-HL/S-GT BIOT-REG FT	GT064M-2108-600019088-504010	\$ 256,832
PHEP-HL/S-GT BIOT-FICA/MED	GT064M-2108-600019088-524220	18,500
PHEP-HL/S-GT BIOT-EE H/IN	GT064M-2108-600019088-524230	45,000
PHEP-HL/S-GT BIOT-LT DISAB	GT064M-2108-600019088-524235	450
PHEP-HL/S-GT BIOT-ST DISAB	GT064M-2108-600019088-524236	150
PHEP-HL/S-GT BIOT-LT CARE	GT064M-2108-600019088-524237	180
PHEP-HL/S-GT BIOT-RETIR	GT064M-2108-600019088-524240	13,000
PHEP-HL/S-GT BIOT-S/DEATH	GT064M-2108-600019088-524260	181
PHEP-HL/S-GT BIOT-UE INS	GT064M-2108-600019088-604901	1,740
PHEP-HL/S-GT BIOT-TRAVL	GT064M-2108-600019088-604910	6,800
PHEP-HL/S-GT BIOT-IN/H TRN	GT064M-2108-600019088-615101	2,343
PHEP-HL/S-GT BIOT-SEM REGIS	GT064M-2108-600019088-615502	1,500
PHEP-HL/S-GT BIOT-COMP SUPPL	GT064M-2108-600019088-626117	3,500
PHEP-HL/S-GT BIOT-POSTAGE	GT064M-2108-600019088-626131	1,800
PHEP-HL/S-GT BIOT-CAP MED EQ	GT064M-2108-600019088-626562	2,086
		<u>\$ 354,062</u>


5/21/2019