

Local Public Health Services (LPHS)

FY2020 Budget

09.01.2019 - 08.31.2021

Contract HHS000485600007

Grant Award: \$43,278

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC

2108-00000-0000-00-00-0000-300251 \$ 43,278

To:

HC GT-COM HLTH-REG FT	GT066L-2108-600019065-504010	\$ 24,585
HC GT-COM HLTH-LONG	GT066L-2108-600019065-514101	8,000
HC GT-COM HLTH-FICA/MED	GT066L-2108-600019065-524220	3,050
HC GT-COM HLTH-EE H/IN	GT066L-2108-600019065-524230	4,950
HC GT-COM HLTH-LT DISAB	GT066L-2108-600019065-524235	58
HC GT-COM HLTH-ST DISAB	GT066L-2108-600019065-524236	15
HC GT-COM HLTH-LT CARE	GT066L-2108-600019065-524237	40
HC GT-COM HLTH-RETIR	GT066L-2108-600019065-524240	2,380
HC GT-COM HLTH-UE INS	GT066L-2108-600019065-524260	20
HC GT-COM HLTH-TRAVL	GT066L-2108-600019065-604901	180
		<u>\$ 43,278</u>


6/17/2019