

**SIGNATURE DOCUMENT FOR
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000485600007
UNDER THE
REGIONAL LOCAL SERVICES SYSTEM/LOCAL PUBLIC HEALTH SERVICES
GRANT PROGRAM**

I. PURPOSE

The Department of State Health Services ("System Agency") pass-through entity and **Collin County Health Care Services** ("Grantee") (each a "Party" and collectively the "Parties") enter into the following grant contract to provide funding for Local Public Health Services to improve or strengthen local public health infrastructure within the State of Texas (the "Contract").

II. LEGAL AUTHORITY

This Contract is authorized by and in compliance with the provisions of Texas Government Code Chapter 791.

III. DURATION

The Contract is effective on September 1, 2019 and terminates on August 31, 2021, unless renewed or terminated pursuant to the terms and conditions of the Contract. The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties.

IV. BUDGET

The total amount of this Contract will not exceed **FORTY-THREE THOUSAND TWO HUNDRED SEVENTY-EIGHT DOLLARS (\$43,278.00)**. All expenditures under the Contract will be in accordance with **ATTACHMENT B, BUDGET**.

The total allocation amount for FY20 (September 1, 2019 through August 31, 2020) is **TWENTY-ONE THOUSAND SIX HUNDRED THIRTY-NINE DOLLARS (\$21,639.00)**.

The total allocation amount for FY21 (September 1, 2020 through August 31, 2021) is **TWENTY-ONE THOUSAND SIX HUNDRED THIRTY-NINE DOLLARS (\$21,639.00)**.

V. CONTRACT REPRESENTATIVES

The following will act as the Representative authorized to administer activities under this Contract on behalf of their respective Party.

System Agency
Department of State Health Services

ATTACHMENT B BUDGET

Budget Categories	FY20 Budget Summary	FY21 Budget Summary	2 Year Total Budget
Personnel	\$16,292.50	\$16,292.50	\$32,585.00
Fringe Benefits	\$ 5,256.50	\$ 5,256.50	\$10,513.00
Travel	\$ 90.00	\$ 90.00	\$ 180.00
Equipment	\$0	\$0	\$0
Supplies	\$0	\$0	\$0
Contractual	\$0	\$0	\$0
Other	\$0	\$0	\$0
Sum of Direct Costs	\$21,639.00	\$21,639.00	\$43,278.00
Indirect Costs	\$0	\$0	\$0
Sum of Total Direct Costs and Indirect Costs	\$21,639.00	\$21,639.00	\$43,278.00
Less Match (Cash or In-Kind)	\$0	\$0	\$0
TOTAL	\$21,639.00	\$21,639.00	\$43,278.00

System Agency Contract No. []